

**National Library of the Philippines Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. Library Materials</b>												
	<b>A. NLP</b>												
	<b>A.1. Filipino Collection</b>												
310100100001000	1. The University of the Philippines Press	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	83,550.00	83,550.00	0.00	
310100100001000	2. Ateneo De Manila University	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	40,650.00	40,650.00	0.00	
310100100001000	3. New Day Publishers	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	29,125.00	29,125.00	0.00	
310100100001000	4. Central Book Supply	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	307,550.00	307,550.00	0.00	
310100100001000	5. The Bookmark, Inc.	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	18,475.00	18,475.00	0.00	
310100100001000	6. Domercura Enterprises	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	29,850.00	29,850.00	0.00	
310100100001000	7. ARC Lico Intenational Services Corp.	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	17,500.00	17,500.00	0.00	
310100100001000	8. Wiseman's Books Trading, Inc.	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	65,750.00	65,750.00	0.00	
310100100001000	9. Anvil Publishing, Inc.	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	23,355.40	23,355.40	0.00	
310100100001000	10. Rex Bookstore, Inc.	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	162,000.00	162,000.00	0.00	
310100100001000	11. Manila Bulletin	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	66,835.00	66,835.00	0.00	
310100100001000	12. Shepherd's Voice Pub.	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	22,308.00	22,308.00	0.00	
310100100001000	13. Forefront Book Co.	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	44,340.00	44,340.00	0.00	
310100100001000	14. Filipino Books	5020322002	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	490,710.00	490,710.00	0.00	
	<b>A.2. Foreign Collection</b>												
310100100001000	1. Foreign Print Books	5020322002	CDD	Public Bidding	Q4 2022	Q4 2022	Jan-23	Jan-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	
310100100001000	2. Foreign eBooks	5020322002	CDD	Public Bidding	Q4 2022	Q4 2022	Jan-23	Jan-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	
	<b>B. Library Materials - PLD</b>												
310100100001000	1. Foreign eBooks	5020322002	CDD	Public Bidding	Q4 2022	Q4 2022	Jan-23	Jan-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	
310100100001000	2. Print Books (Filipiniana and Reference / Foreign Books)	5020322002	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	760,660.00	760,660.00	0.00	
310100100001000	3. Feastbooks	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	103,340.00	103,340.00	0.00	

	<b>C. Library Materials - Batanes Provincial Library</b>												
310100100001000	1. Foreign Print Books	5020322002	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	270,563.45	270,563.45	0.00	
310100100001000	2. Feastbooks	5020322002	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	3,948.00	3,948.00	0.00	
	<b>D. Library and other Reading Materials Subscription Expenses</b>												
	<b>D.1. NLP</b>												
310100100001000	1. eResources Subscription	5029907004	CDD	Public Bidding	Q4 2022	Q4 2022	Jan-23	Jan-23	Regular Agency Fund (01000000)	2,415,000.00	2,415,000.00	0.00	
310100100001000	2. Print Filipiniana Serials	5029907004	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	896,840.00	896,840.00	0.00	
310100100001000	3. Philippine Publishing House	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	2,100.00	2,100.00	0.00	
310100100001000	4. Business World Publishing Corp.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	
310100100001000	5. Concept and Information Group, Inc.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	9,855.00	9,855.00	0.00	
310100100001000	6. Manila Bulletin Publishing Corp.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	30,120.00	30,120.00	0.00	
310100100001000	7. Philippine Manila Standard Publishing Inc.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	7,740.00	7,740.00	0.00	
310100100001000	8. The Manila Times Publishing Corp.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	16,380.00	16,380.00	0.00	
310100100001000	9. People's Independent Media Inc.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	10,400.00	10,400.00	0.00	
310100100001000	10. Philippine Business Daily Mirror Publishing Inc.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	21,600.00	21,600.00	0.00	
310100100001000	11. The Philippine Daily Inquirer Inc.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	12,922.80	12,922.80	0.00	
310100100001000	12. Philippine Graphic Publications, Inc.	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	2,400.00	2,400.00	0.00	
310100100001000	13. Philstar Daily	5029907004	CDD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	34,122.00	34,122.00	0.00	
	<b>D.2. Batanes Provincial Library</b>												
310100100001000	1. Print Filipiniana Serials	5029907004	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	
	<b>D.3. Bohol Congressional Library</b>												
310100100001000	1. Print Filipiniana Serials	5029907004	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	
	<b>II. Supply and Delivery of CSE available to PS</b>												
100000100001000	1. Supply and Delivery of CSE available to PS (1st Quarter)	5020301002	FAD/NLP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Jan-23	Regular Agency Fund (01000000)	1,826,678.51	1,826,678.51	0.00	
100000100001000	2. Supply and Delivery of CSE available to PS (2nd Quarter)	5020301002	FAD/NLP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	23-Apr-22	Regular Agency Fund (01000000)	273,019.04	273,019.04	0.00	
100000100001000	3. Supply and Delivery of CSE available to PS (3rd Quarter)	5020301002	FAD/NLP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	23-Jul-22	Regular Agency Fund (01000000)	332,683.49	332,683.49	0.00	
100000100001000	4. Supply and Delivery of CSE available to PS (4th Quarter)	5020301002	FAD/NLP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	23-Oct-22	Regular Agency Fund (01000000)	203,763.05	203,763.05	0.00	

100000100001000	5. Supply and Delivery of CSE available to PS-DBM for QMS	5020301002	ISO-QMS/FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Mar-23	Regular Agency Fund (01000000)	47,016.84	47,016.84	0.00	
	<b>III. Not available in the PS-DBM Catalogue</b>												
100000100001000	1. Supply and Delivery of CSE not available in the PS-DBM Catalogue	5020301002	FAD/NLP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	152,813.10	152,813.10	0.00	
310100100002000	2. Supply and Delivery of Library related equipment not available to PS-DBM Catalogue - (Wooden Book Stand, Steel Book Stand, Book ends and Book Truck)	5020301002	FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	472,500.00	472,500.00	0.00	
100000100001000	3. Supply and Delivery of Corrugated Box	5020301002	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	2,125.00	2,125.00	0.00	
100000100001000	4. Supply and Delivery of Lighting and Fixtures and Accessories	5020322001	FAD/NLP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	40,571.00	40,571.00	0.00	
310100100003000	5. Procurement of Information Communication Technology (ICT) Equipment and Devices and Accessories	5020321003	ITD/NLP	Public Bidding	Jan-23	23-Jan-22	Feb-23	Feb-23	Regular Agency Fund (01000000)	1,112,296.00	1,112,296.00	0.00	
100000100001000	6. Supply and Delivery of Certificate Frame Holder	5020301002	FAD/PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	6,100.00	6,100.00	0.00	
310100100001000	7. Supply and Delivery of assorted STAMP, Rubber	5020301002	CDD/RPD/ FAD-Procurement	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	18,910.00	18,910.00	0.00	
100000100001000	8. Supply and Delivery of Stamp Machine and Ink	5020301002	FAD-Records	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	2,100.00	2,100.00	0.00	
310100100001000	9. Supply and Delivery of 12 Band Self-Inking Rubber Stamps Number Machine	5020301002	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	0.00	
310100100003000	10. Supply and Delivery of STICKER, Polyester with ribbon	5020301002	ITD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-23	N/A	Mar-23	Mar-23	Regular Agency Fund (01000000)	58,000.00	58,000.00	0.00	
100000100001000	11. Supply and Delivery of NLP Customized Folder (Company Folder)	5020399000	FAD/DO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	0.00	
100000100001000	12. Supply and Delivery of various NLP Souvenir Items/Token	5020399000	FAD/DO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	65,000.00	65,000.00	0.00	
100000100001000	13. Supply and Delivery of NLP Customized Ribbon	5020399000	FAD/DO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	14,750.00	14,750.00	0.00	
100000100001000	14. Supply and Delivery of Calling Card	5020399000	FAD/DO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	0.00	
100000100001000	15. Procurement of various electrical supplies for Buiding Maintenance	5020399000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	188,850.00	188,850.00	0.00	
100000100001000	16. Supply and Delivery of aircon cleaner	5020399000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	35,000.00	35,000.00	0.00	
100000100001000	17. Supply and Delivery of Building and Maintenance equipment, supplies and materials	5020399000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	627,125.00	627,125.00	0.00	
100000100001000	18. Supply and delivery of (painting) materials	5020399000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	505,550.00	505,550.00	0.00	
310100100001000	19. Supplies for the Make-over of the Children's Section	5020399000	RD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	
310100100002000	20. Supply and Delivery of Preservation Supplies - Melinex Polyester Film and Double Coated Transparent Tape	5020399000	FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	290,000.00	290,000.00	0.00	
310100100002000	21. Supply and Delivery of Conservation Supplies for Bookbinding	5020399000	FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	113,000.00	113,000.00	0.00	
310100100005000	22. Supply and Delivery of Executive Chairs	5020322001	BSD/CD/RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	171,000.00	171,000.00	0.00	
100000100001000	23. Supply and Delivery of Office Equipment, Furniture and Fixtures	5020321002	FAD/NLP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	139,995.00	139,995.00	0.00	


100000100001000	24. Supply and Delivery of Steel Cabinet and Shelves	5020322001	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	90,000.00	90,000.00	0.00	
100000100001000	25. Supply and Delivery of Wheelchair	5020322001	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	12,000.00	12,000.00	0.00	
100000100001000	26. Supply and Delivery of Paper Shredder	5020321002	FAD-Budget/PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	16,000.00	16,000.00	0.00	
100000100001000	27. Supply and Delivery of Office Table with partitions and mobile pedestal	5020322001	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	117,000.00	117,000.00	0.00	
310100100004000	28. Supply and Delivery of Stand Aluminum Metal Ease Stand	5020322001	RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	7,000.00	7,000.00	0.00	
310200100001000	29. Supply and Delivery of DSLR Camera & Accessories	5020321002	PLD/RD/RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	82,500.00	82,500.00	0.00	
310100100004000	30. Supply and Delivery of Camera Lens - Canon	5020321002	RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	68,000.00	68,000.00	0.00	
310100100004000	31. Supply and Delivery of various sounds and studio panel lights	5020321002	RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	38,000.00	38,000.00	0.00	
100000100001000	32. Supply and Delivery of various Printer Ink (Consumables)	5020301001	FAD/NLP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	69,100.00	69,100.00	0.00	
310100100004000	33. Printing and Delivery of NLP Annual Report 2022 and various Brochures	5029902000	RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	
100000100001000	34. Supply and Delivery of Toner Cartridge and Service Maintenance of Machines	5020301001	FAD	Public Bidding	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	1,343,100.00	1,343,100.00	0.00	
100000100001000	35. Supply and Delivery of ID Lanyard	5020301002	FAD-HR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	33,000.00	33,000.00	0.00	
310100100003000	36. Supply and Delivery of Barcode Sticker and Ribbon Supplies	5020301001	ITD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	58,000.00	58,000.00	0.00	
100000100001000	37. Supply and Delivery of Paint	5020399000	FAD-HR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	11,200.00	11,200.00	0.00	
	<b>V. Utility Expenses</b>												
100000100001000	1. Water Expenses	5020401000	FAD/NLP	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	
100000100001000	2. Electricity Expenses	5020402000	FAD/NLP	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	13,766,000.00	13,766,000.00	0.00	
	<b>VI. Communication Expenses</b>												
100000100001000	1. Postage and Courier Service	5020501000	FAD/NLP	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	355,000.00	355,000.00	0.00	
100000100001000	2. Mobile	5020502001	FAD/NLP	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	205,000.00	205,000.00	0.00	
100000100001000	3. Landline	5020502002	FAD/NLP	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	142,000.00	142,000.00	0.00	
100000100001000	4. Internet	5020503000	FAD/NLP	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,400,000.00	4,400,000.00	0.00	
	<b>VII. Medical, Dental and Laboratory Expenses</b>												
100000100001000	1. Supply and Delivery of various Dental Supplies	5020308000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	35,000.00	35,000.00	0.00	
100000100001000	2. Supply and Delivery of Medicines/Medical Supplies for Emergency Cases	5020308000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	0.00	
100000100001000	3. Lease of Hospital Provider for FY 2023 Annual Physical Examination (APE)	5020308000	FAD	Public Bidding	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	
100000100001000	<b>VIII. Procurement of Fuel, Oil and Lubricants for FY 2023</b>	5020309000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	150,000.00	150,000.00	0.00	

	<b>IX. Repair and Maintenance</b>												
100000100001000	1. Preventive Maintenance Service of Airconditioning Units	5021305002	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	300,630.00	300,630.00	0.00	
100000100001000	2. Periodic Maintenance Service for New Toyota Vehicles	5021306001	FAD	Direct Contracting (Sec. 50)	N/A	N/A	Mar-23/ Aug-23	Mar-23/ Aug-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	
100000100001000	3. Maintenance of Motor Vehicles	5021306001	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-23/Aug-23	N/A	Apr-23/ Sep-23	Apr-23/ Sep-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	
310100100001000	4. Maintenance of LBS Equipment	5021305099	RD	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	0.00	
310100100001000	5. Maintenance and Repair of Mascotts and Puppets	5021321099	RD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	
310100100002000	6. Service Maintenance of Microfilm Machine Scanners for the Preservation and Conservation of Filipiniana Collections	5021305003	FD	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	297,000.00	297,000.00	0.00	
310100100002000	7. Service Maintenance for the Rewashing of Microfilms for preventive conservation of collections	5021305003	FD	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	297,000.00	297,000.00	0.00	
310100100003000	8. Preventive Maintenance Service of Data Center Airconditioning Units	5021305002	ITD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	80,000.00	80,000.00	0.00	
310100100003000	9. Preventive Maintenance Service of NLP Generator	5021305099	ITD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	29,870.00	29,870.00	0.00	
	<b>X. General Services</b>												
100000100001000	1. Procurement of Security Services for FY 2023	5021203000	FAD	Public Bidding	Q4 2022	Q4 2022	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	7,953,000.00	7,953,000.00	0.00	
100000100001000	2. Procurement of Janitorial Services for FY 2023	5021202000	FAD	Public Bidding	Q4 2022	Q4 2022	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	3,247,000.00	3,247,000.00	0.00	
	<b>XI. Other Maintenance and Operating Expenses</b>												
100000100001000	1. Supply and Delivery of Purified Drinking Water	5029999099	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	151,200.00	151,200.00	0.00	
310100100005000	2. Membership dues and contribution to organization	5029906000	BSD	Negotiated Procurement - United Nations Agencies (Sec. 53.13)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	516,000.00	516,000.00	0.00	
100000100001000	3. Lease of Venue for Hotel Accomodation and Banquet Package for FY 2023 NLP Sportfest and Capacity Building	5029999099	FAD	Public Bidding	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	
100000100001000	4. Lease of Venue for Hotel Accomodation and Banquet Package for FY 2024 Mancom Planning Session	5029999099	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-23	N/A	Jul-23	Jul-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	
100000100001000	5. Lease of Venue for Hotel Accomodation and Banquet Package for FY 2023 Mid-Year Performance Review and Assessment	5029999099	FAD	Public Bidding	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	0.00	
100000100001000	6. Lease of Venue for Hotel Accomodation and Banquet Package for FY 2023 Year-End Performance Review and Assessment	5029999099	FAD	Public Bidding	Oct-23	Oct-23	Nov-23	Nov-23	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	0.00	
100000100001000	7. FY 2023 NLP Family Day Celebration	5029999099	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2023	N/A	Q3 2023	Q3 2023	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	
100000100001000	8. Project Costing for Library and Information Services Month 2023 Activities	5029999099	RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	
100000100001000	9. Procurement of Materials and Services for Various NLP Promotional and Cultural Activities	5029999099	RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	
310100100001000	10. Supply, Delivery and Installation of Materials and Outsourcing of Multi-Skilled Workers for the Development of the Children's Library of the National Library of the Philippines	5021304001	RD	Public Bidding	Q2 2023	N/A	Q2 2023	Q3 2023	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	

310100100002000	11. Supply, Delivery of Materials, and Outsourcing of Multi-Skilled Workers for the Development of the Permanent Gallery of the National Library of the Philippines	5021304001	FD	Public Bidding	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00
310100100002000	12. Supply, Installation, Testing, and Commissioning of Gas-Based Fire Detection, Suppression and Control System for the National Library of the Philippines Phase 3	5021305099	FD	Public Bidding	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	24,000,000.00	24,000,000.00	0.00
100000100001000	13. QMS and IQA Training (Service and Meals)	5020201002	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00
	<b>XII. Taxes, Insurance and other Fees</b>											
100000100001000	1. Insurance for Building, Office Equipment , Furniture and Fixtures, IT Equipment, Rarebooks, and Vehicles	5021503000	FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	1,250,000.00	1,250,000.00	0.00
	<b>XIII. Software/Applications Subscriptions</b>											
310200100001000	1. Procurement of Canva Annual Subscription	5029907001	PLD/RD/RPD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	9,980.00	9,980.00	0.00
310100100004000	2. Procurement of Adobe Creative Cloud Annual Subscription (All apps)	5029907001	RPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	134,000.00	134,000.00	0.00
310100100001000	3. Streamyard App Subscription for Online Activities	5029907001	RD	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	0.00
310100100001000	4. Renewal of Tidio Subscription for the Online Library Assistance Service	5029907001	RD	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00
310200100001000	5. Procurement of Zoom Meeting Pro License Subscription	5029907001	PLD	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	42,744.30	42,744.30	0.00
310100100003000	6. Subscription to Google Workspace	5029907001	ITD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	850,000.00	850,000.00	0.00
	<b>XIV. Supplies, Materials, and Activities for Public Libraries</b>											
	<b>A. ICT Supplies for Public Libraries</b>											
310200100001000	1. Supply and Delivery of Computers, Tablets, and Printers to Affiliated Public Libraries of NLP	5020321003	PLD	Public Bidding	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	2,970,000.00	2,970,000.00	0.00
	<b>B. Training Series on Quality Public Library Service</b>											
310200100001000	1. Supply and Delivery of Hotel Accommodation and Meals for the Resource Speakers of the Training-Series on Delivering Quality Public Library Service (Manila, Metro Manila)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	18,000.00	18,000.00	0.00
310200100001000	2. Supply and Delivery of Meals Providers for the Participants of the Training-Series on Delivering Quality Public Library Service (Manila, Metro Manila)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00
310200100001000	3. Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training-Series on Delivering Quality Public Library Service (Daet, Camarines Norte)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	207,000.00	207,000.00	0.00
310200100001000	4. Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training-Series on Delivering Quality Public Library Service (Dumaguete, Negros Oriental)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	216,000.00	216,000.00	0.00

310200100001000	5. Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training-Series on Delivering Quality Public Library Service (General Santos City, South Cotabato)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	216,000.00	216,000.00	0.00	
310200100001000	6. Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training-Series on Delivering Quality Public Library Service (Zamboanga City)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	216,000.00	216,000.00	0.00	
	<b>C. Empowering PLs Through PLs</b>												
310200100001000	1. Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training on Empowering Public Libraries through NLP's Programs and Services (Lucena, Quezon)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	230,000.00	230,000.00	0.00	
310200100001000	2. Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training on Empowering Public Libraries through NLP's Programs and Services (Bacolod City, Negros Occidental)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	229,000.00	229,000.00	0.00	
310200100001000	3. Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training on Empowering Public Libraries through NLP's Programs and Services (Tacloban City, Leyte)	5020201002	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	229,000.00	229,000.00	0.00	
	<b>D. Training Kits</b>												
310200100001000	1. Supply and Delivery of Materials for NLP-PLD Training Kits for Additional Project	5020399000	PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	
	<b>E. Library Materials for Public Libraries</b>												
	<b>E.1. Print Books</b>												
310100100001000	1. Foreign Books	5020322002	CDD/PLD	Public Bidding	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	3,818,850.00	3,818,850.00	0.00	
310100100001000	2. Filipiniana Books	5020322002	CDD/PLD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	2,994,875.00	2,994,875.00	0.00	
310100100001000	3. Foreign Children Books	5060407002	CDD/PLD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	900,000.00	0.00	900,000.00	
310100100001000	4. Foreign Children Books	5020322002	CDD/PLD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	681,150.00	681,150.00	0.00	
	<b>E.2. eBooks</b>												
310100100001000	1. Foreign eBooks	5020322002	CDD/PLD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	6,029,125.00	6,029,125.00	0.00	
	<b>E.3. Nonbook</b>												
310100100001000	1. Maps and Globes	5020322002	CDD/PLD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	194,850.00	194,850.00	0.00	
310100100001000	2. Robotics and Lego	5060407002	CDD/PLD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	576,000.00	0.00	576,000.00	
310100100001000	3. Robotics	5020322002	CDD/PLD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	450,300.00	450,300.00	0.00	
310100100001000	4. Filipino Heritage in CDs	5020322002	CDD/PLD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	133,000.00	133,000.00	0.00	
310100100001000	5. Award Winning Filipino Film	5020322002	CDD/PLD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	221,800.00	221,800.00	0.00	


Prepared by:

  
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BAC Secretary

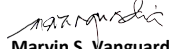
  
**Eleanor C. Siyang**  
BAC Secretary

  
**Jonathan F. Santos**  
BAC Secretary

Recommend for Approval:

  
**Maricel M. Ureña**  
BAC Chairperson


  
**Danilo B. Fernandez**  
BAC Member

  
**Marvin S. Vanguardia**  
BAC Vice Chairperson

  
**Flordeliza T. Quinones**  
BAC Member

  
**Maricel M. Diaz**  
BAC Member

Approved by:

  
**Cesar Gilbert Q. Adriano**  
Head of the Procuring Entity

Date: **27-Jan-23**