

National Library of the Philippines Annual Procurement Plan for FY 2022 (Changes within 1st and 2nd Semesters)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Library Materials (Books) - NLP												
310100100001000	1. Foreign Print Books	CDD	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	1,376,800.00	1,376,800.00	0.00	
	2. Filipiniana Books												
310100100001000	2.1. Filipiniana Print Books	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-22	Jan-22	GoP	998,000.00	998,000.00	0.00	
310100100001000	2.2. Ateneo De Manila University Press	CDD	YES	Direct Contracting	N/A	N/A	Nov-21	Dec-21	GoP	48,825.00	48,825.00	0.00	
310100100001000	2.3. Anvil Publishing	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	20,835.00	20,835.00	0.00	
310100100001000	2.4. Central Books Supply	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	149,360.00	149,360.00	0.00	
310100100001000	2.5. Printed Books for NLP-Fil	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-21	Jan-22	GoP	110,800.00	110,800.00	0.00	
310100100001000	2.6. Great Books Trading	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	40,665.00	40,665.00	0.00	
310100100001000	2.7. International Book Royale	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	122,910.00	122,910.00	0.00	
310100100001000	2.8. Johnny and Hansel	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	14,400.00	14,400.00	0.00	
310100100001000	2.9. REX Bookstore	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	114,600.00	114,600.00	0.00	
310100100001000	2.10. UP Press	CDD	NO	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	88,650.00	88,650.00	0.00	
310100100001000	2.11. Vibal Publishing	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	40,295.00	40,295.00	0.00	
310100100001000	2.12. Wiseman's Books Trading	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	94,000.00	94,000.00	0.00	
	II. Books for Newly Affiliated Public Libraries												
310100100001000	1.1. Filipiniana and Foreign eBooks	CDD/PLD	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	2,000,000.00	2,000,000.00	0.00	
310100100001000	1.2. Filipiniana and Foreign Print Books	CDD/PLD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-22	Jan-22	GoP	864,000.00	864,000.00	0.00	
	III. Library Materials - Locally Funded Projects												
	1. Batanes Provincial Library												
310100100001000	1.1. Filipiniana Books	CDD	YES	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Dec-21	GoP	100,000.00	100,000.00	0.00	
310100100001000	1.2. Foreign Books	CDD	YES	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Dec-21	GoP	175,000.00	175,000.00	0.00	
	IV. Library and other Reading Materials Subscription												
	1. NLP												
310100100001000	1.1. My Legal Whiz	CDD	YES	Direct Contracting	N/A	N/A	Nov-21	Dec-21	GoP	600,000.00	600,000.00	0.00	
310100100001000	1.2. Philippine eJournals	CDD	YES	Direct Contracting	N/A	N/A	Nov-21	Dec-21	GoP	420,000.00	420,000.00	0.00	
310100100001000	1.3. Pressreader	CDD	YES	Direct Contracting	N/A	Nov-21	Nov-21	Dec-21	GoP	900,000.00	900,000.00	0.00	
310100100001000	1.4. Britannica	CDD	YES	Direct Contracting	N/A	Nov-21	Nov-21	Dec-21	GoP	900,000.00	900,000.00	0.00	

310100100001000	1.5. RDA Toolkit Subscription	CDD	NO	Direct Contracting	N/A	N/A	Aug-22	Aug-22	GoP	17,000.00	17,000.00	0.00	
310100100001000	1.6. NLP Print Serials	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	January	January	GoP	481,550.00	481,550.00	0.00	
310100100001000	1.7. Business World	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	10,000.00	10,000.00	0.00	
310100100001000	1.8. Concept & Information Group, Inc.	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	9,855.00	9,855.00	0.00	
310100100001000	1.9. IBON Foundation, Inc.	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	4,500.00	4,500.00	0.00	
310100100001000	1.10. Manila Bulletin	CDD	NO	Direct Contracting	N/A	N/A	January	January	GoP	24,972.00	24,972.00	0.00	
310100100001000	1.11. Manila Times	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	16,380.00	16,380.00	0.00	
310100100001000	1.12. Philippine Business Daily Mirror Publishing, Inc.,	CDD	NO	Direct Contracting	N/A	N/A	January	January	GoP	20,400.00	20,400.00	0.00	
310100100001000	1.13. Philippine Daily Inquirer	CDD	NO	Direct Contracting	N/A	N/A	January	January	GoP	14,520.00	14,520.00	0.00	
310100100001000	1.14. People's Independent Media, Inc.	CDD	NO	Direct Contracting	N/A	N/A	January	January	GoP	10,400.00	10,400.00	0.00	
310100100001000	1.15. Philippine Star	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	29,040.00	29,040.00	0.00	
	2. Batanes Provincial Library												
310100100001000	2.1. Print Subscription	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-21	Jan-21	GoP	100,000.00	100,000.00	0.00	
	3. Bohol Congressional Library												
310100100001000	3.1 Print Subscription	CDD	YES	NP-53.9 - Small Value Procurement	Oct-22	Dec-21	Jan-22	Jan-21	GoP	100,000.00	100,000.00	0.00	
	V. Travel and Training												
	1. Travel Expenses												
100000100001000	1.1. Local	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	600,000.00	600,000.00	0.00	
100000100001000	1.2. Foreign	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	200,000.00	200,000.00	0.00	
310200100001000	1.3. Local and Foreign	PLD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	600,000.00	600,000.00	0.00	
	2. Training Expenses												
100000100001000	2.1. Training Expenses (CSC and COA trainings)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A		June	GoP	500,000.00	500,000.00	0.00	
100000100001000	2.2. Other trainings	FAD	NO	NP-53.9 - Small Value Procurement	N/A				GoP	2,000,000.00	2,000,000.00	0.00	
310200100001000	2.3. Banquet package for 10th Conference on Children and Young Adults Librarianship	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	October	GoP	250,000.00	250,000.00	0.00	

310200100001000	2.4. Banquet package for Convening of Network of Emerging Filipino Library Innovators (NEFLI) Cohort 2 and and 3	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	September	GoP	250,000.00	250,000.00	0.00	
310200100001000	2.5. Banquet package for the Convetion of Provincial Libraries in the Philippines	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	June	GoP	250,000.00	250,000.00	0.00	
310200100001000	2.6. Banquet package for the 2nd Convention of City and Congressional Libraries of the Philippines	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	October	GoP	250,000.00	250,000.00	0.00	
310200100001000	2.7. Banquet package for the Orientation and Training-Workshop on Essential Skills for Public Library Personnel	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	May/Nov	GoP	500,000.00	500,000.00	0.00	
	VI. Supplies and Materials												
	1. ICT Office Supplies												
100000100001000	1.1. ICT Supplies available in the PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	69,553.30	69,553.30	0.00	
100000100001000	1.2. Toner Cartridge, Black, Pantum TL-410X	FAD	NO	Direct Contracting	N/A	N/A	N/A	March/Sept	GoP	300,560.00	300,560.00	0.00	
100000100001000	1.3. Toner Cartridge, Black, Optimum OPT-93A	FAD	NO	Direct Contracting	N/A	N/A	N/A	March/Sept	GoP	220,480.00	220,480.00	0.00	
100000100001000	1.4. Other ICT Supplies	FAD	NO	Shopping	N/A	N/A	N/A	June	GoP	109,406.70	109,406.70	0.00	
	2. Office Supplies												
100000100001000	2.1. Common-use office supplies available in the PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	237,954.37	237,954.37	0.00	
100000100001000	2.2. Common-use office supplies not available in the PS-DBM	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	19,080.20	19,080.20	0.00	
100000100001000	2.3. Other Common-use office supplies	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	242,965.43	242,965.43	0.00	
100000100001000	3. Accountable forms	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	5,000.00	5,000.00	0.00	
100000100001000	5. Drugs, medicines	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar/Sept	GoP	40,000.00	40,000.00	0.00	
	VII. Medical, Dental and Laboratory Expenses												
100000100001000	1. Assorted Medical, Dental and Laboratory Supplies available at PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar/Sept	GoP	46,127.68	46,127.68	0.00	
100000100001000	2. Annual Physical Check-up	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	876,000.00	876,000.00	0.00	
100000100001000	3. Dental Supplies	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar/Sept	GoP	53,872.32	53,872.32	0.00	
100000100001000	VIII. Petroleum, Oil, Lubricants	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	150,000.00	150,000.00	0.00	

	IX. Other Supplies and Material Expenses												
100000100001000	1. Other Supplies and Materials available in the PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	420,301.94	420,301.94	0.00	
100000100001000	2. Common Use Office Supplies and Equipment Not Available in PS-DBM	FAD	NO	NP-53.9 - Small Value Procurement	April - May				GoP	4,079,698.06	4,079,698.06	0.00	
310100100001000	3. Other Supplies and materials expenses	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	60,000.00	60,000.00	0.00	
310100100001000	4. Other Supplies and materials expenses	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	91,500.00	91,500.00	0.00	
	5. Other Supplies & Materials Expenses	CAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	91,500.00	91,500.00	0.00	
310200100001000	6. Other Miscellaneous and Operating Expenses	PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	150,000.00	150,000.00	0.00	
310100100001000	7. Other Supplie (BRAILLE PAPER, 11 x 12 ½ (1ply), Bristol 180, 1000shs/box [5 boxes])	REF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	20,000.00	20,000.00	0.00	
310100100001000	8. Other Supplies	REF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	24,100.00	24,100.00	0.00	
310100100005000	9. Other Supplies	BSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	82,000.00	82,000.00	0.00	
310100100002000	10. Other supplies, tools, and equipment (preservation and conservation of collection)	FIL	NO	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	290,000.00	290,000.00	0.00	
310100100002000	11. Book Binding Supplies and Materials Not Available in PS-DBM	FIL	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	113,000.00	113,000.00	0.00	2022 Continuing Appropriation
	X. Utility Expenses												
100000100001000	1. Water Expenses	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	1,500,000.00	1,500,000.00	0.00	
100000100001000	2. Electricity Expenses	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	12,000,000.00	12,000,000.00	0.00	
	XI. Communication Expenses												
	1. Postage and Courier Service												
100000100001000	1.1. Postage and Courier Service	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	As need arises	GoP	350,000.00	350,000.00	0.00	
310200100001000	1.2. Postage and Courier Service	PLD	NO	Direct Contracting	N/A	N/A	N/A	As need arises	GoP	200,000.00	200,000.00	0.00	
	2. Mobile												
100000100001000	2.1. Mobile	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	100,000.00	100,000.00	0.00	
310200100001000	2.2. Mobile	PLD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	5,000.00	5,000.00	0.00	
	3. Landline												
100000100001000	3.1. Landline	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	30,000.00	30,000.00	0.00	
310200100001000	3.2. Landline	PLD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	15,000.00	15,000.00	0.00	
	4. Internet												
100000100001000	4.1. Internet	NLP/ITD/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	2,200,000.00	2,200,000.00	0.00	
310200100001000	4.2. Internet	PLD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	20,000.00	20,000.00	0.00	
310100100003000	4.3. Intenet Connectivity	ITD	NO	Direct Contracting					GoP	1,700,000.00	1,700,000.00	0.00	

	XII. Professional Services												
100000100001000	1. Legal Services	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	250,000.00	250,000.00	0.00	
	XIII. General Services												
100000100001000	1. Security Services	FAD	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	7,000,000.00	7,000,000.00	0.00	
	XIV. Repair and Maintenance												
100000100001000	1. Building	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300,000.00	300,000.00	0.00	
100000100001000	2. Machinery	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00	0.00	
100000100001000	3. Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00	0.00	
100000100001000	4. ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	223,000.00	223,000.00	0.00	
310100100002000	6. Microfilm readers maintenance, calibration and repair	FIL	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00	300,000.00	0.00	
100000100001000	7. Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300,000.00	300,000.00	0.00	
	XV. Taxes, Insurance and other Fees												
100000100001000	1. Fidelity bond premiums	FAD	NO		N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0.00	
100000100001000	2. Insurance Expenses	FAD	NO		N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0.00	
310200100001000	3. Printing and Publication Expenses	RPD	NO	NP-53.9 - Small Value Procurement	Mar-22 / Aug-22	Mar-22 / Aug-22	Apr-22 / Sep-22	Apr-22 / Sep-22	GoP	200,000.00	200,000.00	0.00	
	XVI. Other Maintenance and Operating Expenses												
310200100001000	1. Professional Services for Writer/ Editor	RPD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	150,000.00	150,000.00	0.00	
310200100001000	2. Promotional and Cultural Activities	RPD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00	0.00	
100000100001000	3. Representation Expenses	FAD	NO		N/A	N/A	N/A	As need arises	GoP	80,000.00	80,000.00	0.00	
310100100001000	4. Development of online reference services	REF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00	0.00	
310100100001000	5. Promotion of eResources to the general public	REF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	28,000.00	28,000.00	0.00	
310200100001000	6. Training Kits	PLD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0.00	
310100100002000	7. Washing of microfilm rolls	FIL	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	N/A	GoP	297,000.00	297,000.00	0.00	
310100100005000	8. Membership dues and contribution to organization	BSD	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Q1 2022	Q1 2022	GoP	208,000.00	208,000.00	0.00	
100000100001000	9. Membership dues and contribution to organizations	FAD	NO		N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00	0.00	
	10. Other Miscellaneous and Operating Expenses												
310100100005000	10.1. Other Miscellaneous and Operating Expenses	BSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	82,000.00	82,000.00	0.00	

5029999099	10.2. Other Miscellaneous and Operating Expenses	CAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	58,500.00	58,500.00	0.00	
5029999099	10.3. Other Miscellaneous and Operating Expenses	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	90,000.00	90,000.00	0.00	
	XVII. ICT Equipment												
100000100001000	1.1. ICT Equipment	FAD	YES	Competitive Bidding	Mar-22	Mar-22			GoP	1,977,020.00	0.00	1,977,020.00	Cancelled
100000100001000	1.2 ICT Equipment	FAD	NO	Competitive Bidding	N/A	N/A	N/A	As need arises	GoP	1,969,047.00	0.00	1,969,047.00	
100000100001000	1.2. Other ICT Equipments	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	7,953.00	0.00	7,953.00	
100000100001000	XVIII. Other Structure	FAD	NO		N/A	N/A	N/A	As need arises	GoP	16,979,000.00	0.00	16,979,000.00	
100000100001000	XIX. Motor Vehicles												
100000100001000	1. Van, Passenger Type	FAD	YES	Competitive Bidding	Feb-8	Mar-2	Mar-8	May-11	GoP	2,650,000.00	0.00	2,650,000.00	
100000100001000	2. Coaster, 29-seater	FAD	YES	Competitive Bidding	Feb-23	Mar-16	Aug-22	Q4 2022	GoP	3,900,000.00	0.00	3,900,000.00	
100000100001000	XX. Gas-Based Fire Detection, Suppression and Control System	FAD	YES	Competitive Bidding	Feb-24	Mar-17	Mar-24	May-18	GoP	40,951,000.00	0.00	40,951,000.00	
	XXI. DREAM-LIB Project												
310200100001000	1. Transportation	PLD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				As need arises	GoP	1,517,000.00	1,517,000.00	0.00	
310200100001000	2. Accomodation	PLD	NO	NP-53.9 - Small Value Procurement				As need arises	GoP	1,131,000.00	1,131,000.00	0.00	
310200100001000	3. Contingency and Other Incidental Expenses	PLD	NO	NP-53.9 - Small Value Procurement				As need arises	GoP	14,300.00	14,300.00	0.00	
	XXII. Changes within 1st Semester												
310100100003000	1. Google Workspace (GSuite) Subscription	ITD	NO	NP-53.9 - Small Value Procurement	3/18/22	3/22/22	3/30/22	5/5/22	GoP	987,840.00	987,840.00	0.00	
100000100001000	2. Electrical Supplies	FAD	NO	NP-53.9 - Small Value Procurement	3/18/22	3/25/22	4/6/22	5/5/22	GoP	60,000.00	60,000.00	0.00	
100000100001000	3. Construction Materials for Re-varnishing of Tables	FAD	NO	NP-53.9 - Small Value Procurement	4/23/22	4/28/22	5/4/22		GoP	58,910.00	58,910.00	0.00	
310100100002000	4. Dismantling and Relocation of Mobile Compactor	FIL	NO	Direct Contracting	N/A	N/A	3/28/22	4/22/22	GoP	25,000.00	25,000.00	0.00	
310100100003000	5. GAD Advocacy Materials	ITD	NO	NP-53.9 - Small Value Procurement	Mar 2022	Q2 2022	Q2 2022	Q2 2022	GoP	33,600.00	33,600.00	0.00	
310100100003000	6. Construction and Electrical Supplies/Equipment	ITD	NO	NP-53.9 - Small Value Procurement	Mar 2022	Q2 2022	Q2 2022	Q2 2022	GoP	19,009.00	19,009.00	0.00	
310100100001000	7. Subscription of Tidio	RD	NO	Direct Contracting	N/A	N/A	Q2 2022	Q2 2022	GoP	25,000.00	25,000.00	0.00	
310100100001000	8. Subscription of Bookshare	RD	NO	Direct Contracting	N/A	N/A	8/1/22	Q3 2022	GoP	25,000.00	25,000.00	0.00	
100000100001000	9. Pneumococcal 13 Vaccine	TNLEA	NO	NP-53.9 - Small Value Procurement	3/31/22	4/7/22	5/4/22	Q2 2022	GoP	96,000.00	96,000.00	0.00	
100000100001000	10. CSI Training: Ethical Leadership	HRMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2 2022	GoP	7,800.00	7,800.00	0.00	
100000100001000	11. CSI Training: Leadership in Digital Era	HRMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2 2022	GoP	22,400.00	22,400.00	0.00	

100000100001000	12. CSI Training: Formulating Values Policy Guidelines Batch 1	HRMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2 2022	GoP	12,800.00	12,800.00	0.00	
100000100001000	13. CSI Training: Formulating Values Policy Guidelines Batch 2	HRMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2 2022	GoP	12,800.00	12,800.00	0.00	
100000100001000	14. Reward and Recognition for PRIME-HRM (Level 2)	HRMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2 2022	GoP	15,200.00	15,200.00	0.00	
100000100001000	15. Online Learning: Facilitating Learning Through Technology	HRMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2 2022	GoP	30,400.00	30,400.00	0.00	
100000100001000	16. Hauling and Disposal of Waste Materials and Construction Debris	FAD	NO	NP-53.9 - Small Value Procurement	4/1/22	4/7/22	4/18/22	5/6/22	GoP	250,000.00	250,000.00	0.00	
310100100001000	17. Technical Supplies and Other Electrical Items	RD	NO	NP-53.9 - Small Value Procurement	5/7/22	5/16/22	5/19/22		GoP	83,445.00	83,445.00	0.00	
100000100001000	18. Physical and Mental Fitness Program	FAD	NO	NP-53.9 - Small Value Procurement	Apr 2022	Q2 2022	Q2 2022	Q2 2022	GoP	25,599.00	25,599.00	0.00	
100000100001000	19. Installation, Calibration, and cleaning of 3M Model 3501 Detection Gate	FAD	NO	Direct Contracting	N/A	N/A	4/28/22	6/1/22	GoP	18,000.00	18,000.00	0.00	
100000100001000	20. Rehabilitation of Convenient Outlet	FAD	NO	NP-53.9 - Small Value Procurement	4/12/22	4/19/22	4/28/22	5/24/22	GoP	120,748.00	120,748.00	0.00	
310100100002000	21. Anti-Theft Security Hardware Cable Kit for Tablets	RD/FIL	NO	Shopping	N/A	N/A	N/A	Q2 2022	GoP	205,000.00	205,000.00	0.00	
310100100001000	22. Refrigerator	CDD/FAD	NO	NP-53.9 - Small Value Procurement	Q2 2022	Q2 2022	Q2 2022	Q3 2022	GoP	29,998.00	29,998.00	0.00	
100000100001000	23. Periodic Maintenance, Replacement of Parts and Checkup of L300 Vehicle	FAD	NO	Direct Contracting	N/A	N/A	5/26/22	6/29/22	GoP	99,000.00	99,000.00	0.00	
100000100001000	24. Periodic Maintenance, Replacement of Parts and Checkup of Toyota Rush Vehicle	FAD	NO	Direct Contracting	N/A	N/A	Q2 2022	Q3 2022	GoP	25,000.00	25,000.00	0.00	
310100100005000	25. Supplies for Revarnishing of Tables	RD/BSD	NO	NP-53.9 - Small Value Procurement	Q2 2022	Q2 2022	Q2 2022	Q3 2022	GoP	34,900.00	34,900.00	0.00	
100000100001000	26. Impact Stories Vol. 3 and 2021 Souvenir Program for LISM Celebration	31st LISM Committee	NO	NP-53.9 - Small Value Procurement	10/13/22	10/17/22	10/18/22	11/4/22	GoP	308,000.00	308,000.00	0.00	
100000100001000	27. 2022 NLP Sportsfest Uniform	TNLEA	NO	NP-53.9 - Small Value Procurement	4/27/22	4/29/22			GoP	187,500.00	187,500.00	0.00	Failed
100000100001000	28. Trophies and Medals for the 2022 NLP Sportsfest	TNLEA	NO	NP-53.9 - Small Value Procurement	Q2 2022	Q2 2022	Q2 2022	Q2 2022	GoP	6,700.00	6,700.00	0.00	
100000100001000	29. Sports and Game Equipment for the 2022 NLP Sportsfest	TNLEA	NO	NP-53.9 - Small Value Procurement	Q2 2022	Q2 2022	Q2 2022	Q2 2022	GoP	13,500.00	13,500.00	0.00	
100000100001000	30. Game Items for Laro ng Lahi	TNLEA	NO	NP-53.9 - Small Value Procurement	Q2 2022	Q2 2022	Q2 2022	Q2 2022	GoP	5,700.00	5,700.00	0.00	
310100100001000	31. Handle Barcode Scanner	RD	NO	NP-53.9 - Small Value Procurement	Q2 2022	Q2 2022	Q2 2022	Q3 2022	GoP	40,000.00	40,000.00	0.00	
310100100001000	32. UV Sterilizing Cabinet	RD	NO	NP-53.9 - Small Value Procurement	Q2 2022	Q2 2022	Q2 2022	Q3 2022	GoP	29,998.00	29,998.00	0.00	

100000100001000	33. Sliding Door Gear Motor - Corsa	FAD	NO	Direct Contracting	N/A	N/A	5/27/22	6/29/22	GoP	67,000.00	67,000.00	0.00	
310100100003000	34. ICT Supplies	ITD	NO	NP-53.9 - Small Value Procurement	5/14/22	5/23/22	5/26/22	7/1/22	GoP	152,000.00	152,000.00	0.00	
310100100003000	35. System Reprocessing of Daikin 5.0TR Ducted-Type ACU	ITD	NO	NP-53.2 Emergency Cases	N/A	N/A	5/6/22		GoP	56,500.00	56,500.00	0.00	
100000100001000	36. Alternator for Toyota Rush Vehicle	FAD	NO	Direct Contracting	N/A	N/A	5/5/22		GoP	25,973.50	25,973.50	0.00	
100000100001000	37. RPD and FAD Supplies not available in PS-DBM	RPD/FAD	NO	Shopping	N/A	N/A	N/A	Q3 2022	GoP	7,260.00	7,260.00	0.00	
100000100001000	38. Computer Chairs of RPD	RPD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	19,500.00	19,500.00	0.00	2022 Continuing Appropriation
100000100001000	39. Electrical Supplies and Other Materials for RPD New Office	RPD	NO	Shopping	N/A	N/A	N/A	Q3 2022	GoP	33,740.00	33,740.00	0.00	
310100100002000	40. Preservation and Conservation Supplies and Materials Not Available in PS-DBM	FIL	NO	NP-53.9 - Small Value Procurement	Q2 2022	Q2 2022	Q3 2022	Q3 2022	GoP	587,000.00	587,000.00	0.00	
310100100002000	41. Service Maintenance of Microfilm Reader and Scanners	FIL	NO	Direct Contracting	N/A	N/A	Q3 2022	Q3 2022	GoP	300,000.00	300,000.00	0.00	
310100100003000	42. ICT Equipment, Devices, and Accessories	ITD	NO	NP-53.9 - Small Value Procurement	6/9/22	6/16/22	7/1/22		GoP	721,000.00	721,000.00	0.00	
310100100003000	43. Repair and Maintenance Tools and Parts	ITD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	12,100.00	12,100.00	0.00	
	XXIII. Changes within 2nd Semester												
100000100001000	1. Materials for Fabrication of TV Stands at Auditorium	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	10,500.00	10,500.00	0.00	
100000100001000	2. Materials for the Replacement of Busted Bulbs	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	11,098.00	11,098.00	0.00	
100000100001000	3. Materials for the Replacement of Tiles	FAD	NO	NP-53.9 - Small Value Procurement	7/12/22	7/18/22	7/21/22	Q3 2022	GoP	229,675.20	229,675.20	0.00	
100000100001000	4. Flags	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	43,000.00	43,000.00	0.00	
310200100001000	5. Sound Card and Condenser Microphone	PLD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	12,000.00	12,000.00	0.00	
310100100002000	6. Damaged Ceiling Replacement	FIL	NO	Shopping	N/A	N/A	N/A	Q3 2022	GoP	32,150.00	32,150.00	0.00	
100000100001000	7. Hammer Drill	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	6,000.00	6,000.00	0.00	
310200100001000	8. PLD Office Supplies Available in PS-DBM	PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3 2022	GoP	72,114.80	72,114.80	0.00	
310200100001000	9. SKL Off-the-Shelve Goods Available in PS-DBM	PLD	NO	Shopping	N/A	N/A	N/A	Q3 2022	GoP	11,820.00	11,820.00	0.00	
310200100001000	10. PLD Office Equipment Not Available in PS-DBM	PLD	NO	Shopping	N/A	N/A	N/A	Q3 2022	GoP	41,170.00	41,170.00	0.00	
310200100001000	11. PLD Office Equipment Available in PS-DBM	PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3 2022	GoP	5,280.00	5,280.00	0.00	
310200100001000	12. PLD Office Supplies Not Available in PS-DBM	PLD	NO	Shopping	N/A	N/A	N/A	Q3 2022	GoP	26,050.00	26,050.00	0.00	

310200100001000	13. SKL Off-the-Shelve Goods Available in PS-DBM	PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3 2022	GoP	7,133.69	7,133.69	0.00	
100000100001000	14. Rehabilitation of 6th Floor Function Room	FAD	NO	NP-53.9 - Small Value Procurement	7/5/22	7/8/22	7/11/22	7/13/22	GoP	168,230.00	168,230.00	0.00	
100000100001000	15. Construction Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	58,400.00	58,400.00	0.00	
100000100001000	16. NLP Coffee Table Book	RPD	NO	NP-53.9 - Small Value Procurement	7/9/22	7/13/22	7/20/22	8/4/22	GoP	400,000.00	400,000.00	0.00	
100000100001000	17. NLP 135th Anniversary Giveaways	FAD	NO	NP-53.9 - Small Value Procurement	7/9/22	7/13/22	7/15/22	7/22/22	GoP	112,560.00	112,560.00	0.00	
100000100001000	18. Video Wall Rental	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	20,000.00	20,000.00	0.00	
100000100001000	19. Catering Services for NLP 135th Anniversary	FAD	NO	NP-53.9 - Small Value Procurement	7/13/22	7/18/22	8/1/22	Q3 2022	GoP	264,500.00	264,500.00	0.00	
100000100001000	20. NLP 135th Anniversary Giveaways	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	17,500.00	17,500.00	0.00	
100000100001000	21. Materials for Installation of Exit Doors	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	39,000.00	39,000.00	0.00	
310100100001000	23. Office Supplies	CDD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	5,990.40	5,990.40	0.00	
100000100001000	24. Catering Service for the Unveiling of NLP Historical Marker and NHCP Board Meeting	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q3 2022	GoP	24,000.00	24,000.00	0.00	
100000100001000	25. Common Use Office Supplies Available in PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4 2022	GoP	32,531.17	32,531.17	0.00	
100000100001000	26. Lateral File Cabinet	FAD	NO	NP-53.9 - Small Value Procurement	11/8/22	11/15/22	12/29/22	Q1 2023	GoP	90,000.00	90,000.00	0.00	
100000100001000	27. Office Equipment Furniture and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	26,000.00	26,000.00	0.00	
100000100001000	28. Microwave Oven, Dispenser, and Wall Clock	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	14,000.00	14,000.00	0.00	
100000100001000	29. Petty Cash Box	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	1,000.00	1,000.00	0.00	
100000100001000	30. Customized Time Stamps	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	2,800.00	2,800.00	0.00	
100000100001000	31. Air-Compressor 2 HP Double Piston	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	19,600.00	19,600.00	0.00	
100000100001000	32. Electrical Feeder Lines	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	383,700.00	383,700.00	0.00	2022 Continuing Appropriation
100000100001000	33. Toner Cartridge	FAD	NO	Direct Contracting	N/A	N/A	7/15/22	Q3 2022	GoP	242,800.00	242,800.00	0.00	
100000100001000	34. Construction Materials for General Repair of Comfort Rooms	FAD	NO	NP-53.9 - Small Value Procurement	8/4/22	8/10/22	8/16/22	9/2/22	GoP	848,200.00	848,200.00	0.00	
100000100001000	35. Fluorescent Lights, LED Tube Lights, and Chlorodifluoromethane	FAD	NO	NP-53.9 - Small Value Procurement	8/4/22	8/8/22	8/10/22	Q3 2022	GoP	109,320.00	109,320.00	0.00	
100000100001000	36. Oven Toaster	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	2,000.00	2,000.00	0.00	
100000100001000	37. NLP Logo for Wood Rostrum	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	4,000.00	4,000.00	0.00	
310200100001000	38. Jackets	PLD	NO	NP-53.9 - Small Value Procurement	11/8/22	11/11/22	11/17/22	11/29/22	GoP	100,000.00	100,000.00	0.00	

310200100001000	39. PPLLC Delegates' Accommodation, Transportation, and Meals in Manila	PLD	NO	NP-53.9 - Small Value Procurement	8/4/22	8/8/22	8/10/22	8/15/22	GoP	880,000.00	880,000.00	0.00	
100000100001000	40. Camera Flash and Batteries	RPD	NO	Shopping	N/A	N/A	N/A	Q1 2023	GoP	15,620.00	15,620.00	0.00	2022 Continuing Appropriation
100000100001000	41. Supplies for the Safety and Official Use of Staff	FAD	NO	NP-53.9 - Small Value Procurement	3/2/22	3/7/22			GoP	59,900.00	59,900.00	0.00	Failed
310200100001000	42. Zoom Subscription	PLD	NO	Direct Contracting	N/A	N/A	Q3 2022	Q3 2022	GoP	10,000.00	10,000.00	0.00	
310200100001000	43. Internet Subscription Services	PLD	NO	Direct Contracting	N/A	N/A	Q3 2022	Q3 2022	GoP	14,994.00	14,994.00	0.00	
310200100001000	44. Certificate Diploma Holder	PLD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	7,487.50	7,487.50	0.00	
310200100001000	45. Customized T-Shirts	PLD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	14,520.00	14,520.00	0.00	
100000100001000	46. Various Office Supplies	RPD	NO	Shopping	N/A	N/A	N/A	Q4 2022	GoP	3,854.00	3,854.00	0.00	
100000100001000	47. Chipping Gun	FAD	NO	NP-53.9 - Small Value Procurement	Q3 2022	Q3 2022	Q3 2022	Q4 2022	GoP	12,000.00	12,000.00	0.00	
310200100001000	48. Customized Plaques and Medals	PLD	NO	NP-53.9 - Small Value Procurement	7/14/22	7/18/22	7/20/22	7/28/22	GoP	69,750.00	69,750.00	0.00	
310200100001000	49. Travel Agency to Handle PPLLC Organizers and Committee Members' Transportation To and From Davao City	PLD	NO	NP-53.9 - Small Value Procurement	9/10/22	9/13/22	9/15/22	Q4 2022	GoP	695,000.00	695,000.00	0.00	
310200100001000	50. Travel Agency to Handle PPLLC Organizers and Committee Members' Meals and Accommodation in Davao City	PLD	NO	NP-53.9 - Small Value Procurement	9/10/22	9/13/22	9/15/22	9/22/22	GoP	769,000.00	769,000.00	0.00	
310100100003000	51. System Repair and Maintenance of One Unit of Daikin 5.0TR Ducted Type ACU	ITD	NO	NP-53.9 - Small Value Procurement	9/28/22	10/3/22	10/4/22	10/20/22	GoP	85,380.00	85,380.00	0.00	
100000100001000	52. Lease of Venue for Hotel Accommodation and Banquet Package for NLP Capacity Building	FAD	NO	NP-53.9 - Small Value Procurement	9/28/22	10/3/22	10/7/12	10/12/22	GoP	650,000.00	650,000.00	0.00	
100000100001000	53. Lease of Tourist Bus for Transportation for NLP Capacity Building	FAD	NO	NP-53.9 - Small Value Procurement	9/28/22	10/3/22	10/7/12	10/12/22	GoP	180,000.00	180,000.00	0.00	
100000100001000	54. T-Shirts for NLP Capacity Building	FAD	NO	NP-53.9 - Small Value Procurement	9/29/22	10/3/22	10/5/22	10/12/22	GoP	60,900.00	60,900.00	0.00	
100000100001000	55. Painting Supplies and Materials for Perimeter Fence	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	28,800.00	28,800.00	0.00	
100000100001000	56. Glass Door Lock	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	2,000.00	2,000.00	0.00	
310200100001000	57. Common Use Office Supplies and Equipment Available in PS-DBM	PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4 2022	GoP	14,821.18	14,821.18	0.00	
100000100001000	58. Welding Rod N6013, Super Thin	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	5,000.00	5,000.00	0.00	

310200100001000	59. Internet Subscription Services	PLD	NO	Direct Contracting	N/A	N/A	Q4 2022	Q4 2022	GoP	4,998.00	4,998.00	0.00
310100100001000	60. ICT Equipment, Devices, and Accessories Not Available in PS-DBM (UPS and Speaker)	RD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	10,000.00	10,000.00	0.00
310100100001000	61. Condenser Microphone, Bluetooth Headset, and Ring Light	RD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	8,700.00	8,700.00	0.00
310100100001000	62. Online Subscription Streamyard	RD	NO	Direct Contracting	N/A	N/A	Q4 2022	Q4 2022	GoP	3,000.00	3,000.00	0.00
310100100001000	63. Braille Paper and Morocco Paper Not Available in PS-DBM	RD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	13,600.00	13,600.00	0.00
310100100003000	64. Projector with Motorized Projector Screen	ITD	NO	NP-53.9 - Small Value Procurement	10/20/22	10/24/22	10/25/22	11/15/22	GoP	494,800.00	494,800.00	0.00
100000100001000	65. Fabrication of Steel Pole For Perimeter Lights	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	19,800.00	19,800.00	0.00
310100100001000	66. Foreign Books (DDC)	CDD	NO	NP-53.9 - Small Value Procurement	10/21/22	10/28/22	11/3/23	11/23/22	GoP	144,000.00	144,000.00	0.00
310100100001000	67. UP Press	CDD	NO	Direct Contracting	N/A	N/A	11/17/22	Q4 2022	GoP	97,500.00	97,500.00	0.00
310100100001000	68. Central Book Supply	CDD	NO	Direct Contracting	N/A	N/A	11/17/22	Q4 2022	GoP	160,750.00	160,750.00	0.00
310100100001000	69. Filipiniana Books	CDD	NO	NP-53.9 - Small Value Procurement	12/13/22	12/16/22	12/27/22	Q1 2023	GoP	447,916.00	447,916.00	0.00
310100100001000	70. Anvil	BPL	NO	Direct Contracting	N/A	N/A	11/17/22	Q4 2022	GoP	14,682.00	14,682.00	0.00
310100100001000	71. Central Books	BPL	NO	Direct Contracting	N/A	N/A	12/5/22	Q4 2022	GoP	27,120.00	27,120.00	0.00
310100100001000	72. Cunanan Map House	BPL	NO	Direct Contracting	N/A	N/A	11/11/22	Q4 2022	GoP	11,495.00	11,495.00	0.00
310100100001000	73. Filipiniana and Foreign Print Books	BPL	NO	Direct Contracting	11/4/22	11/11/22	12/5/22	Q4 2022	GoP	98,969.05	98,969.05	0.00
310100100001000	74. Lampara	BPL	NO	Direct Contracting	N/A	N/A	11/11/22	Q4 2022	GoP	13,729.50	13,729.50	0.00
310100100001000	75. New Day Publishing	BPL	NO	Direct Contracting	N/A	N/A	11/11/22	Q4 2022	GoP	3,900.00	3,900.00	0.00
310100100001000	76. Phoenix Educational	BPL	NO	Direct Contracting	N/A	N/A	11/11/22	Q1 2023	GoP	68,115.00	68,115.00	0.00
310100100001000	77. Rex	BPL	NO	Direct Contracting	N/A	N/A	12/29/22	Q1 2023	GoP	6,896.00	6,896.00	0.00
310100100001000	78. Tahanan	BPL	NO	Direct Contracting	N/A	N/A	11/11/22	Q1 2023	GoP	4,980.00	4,980.00	0.00
310100100001000	79. WS Pacific Pub., Inc.	BPL	NO	Direct Contracting	N/A	N/A	12/22/22	Q1 2023	GoP	17,925.50	17,925.50	0.00
310100100001000	80. Foreign Non-Print Materials	NLP	NO	Direct Contracting	N/A	N/A	Q4 2022	Q4 2022	GoP	51,000.00	51,000.00	0.00
310200100001000	81. Phoenix Educational Service, Inc.	PLD	NO	Direct Contracting	N/A	N/A	11/17/22	Q4 2022	GoP	608,000.00	608,000.00	0.00
310200100001000	82. Cunanan Map House	PLD	NO	Direct Contracting	N/A	N/A	11/17/22	Q4 2022	GoP	229,900.00	229,900.00	0.00
310100100001000	83. NLP Print Serials	NLP	NO	NP-53.9 - Small Value Procurement	11/4/22	11/11/22	12/5/22	Q4 2022	GoP	59,900.00	59,900.00	0.00
310100100001000	84. BPL Print Serials	Batanes	NO	Shopping	N/A	N/A	N/A	Q4 2022	GoP	25,000.00	25,000.00	0.00
310100100001000	85. Adarna House, Inc.	NLP	NO	Direct Contracting	N/A	N/A	Q4 2022	Q4 2022	GoP	86,330.00	86,330.00	0.00
310100100001000	86. Anvil Pub. House, Inc.	NLP	NO	Direct Contracting	N/A	N/A	Q4 2022	Q4 2022	GoP	33,941.00	33,941.00	0.00
310200100001000	87. Lampara Pub. House	PLD	NO	Direct Contracting	N/A	N/A	11/17/22	Q4 2022	GoP	118,800.00	118,800.00	0.00
310100100001000	88. NLP Foreign Database eSubscription	NLP	NO	Direct Contracting	N/A	N/A	Q4 2022	Q4 2022	GoP	200,000.00	200,000.00	0.00

100000100001000	89. Lease of Venue for Hotel Accommodation and Banquet Package for 2023 GAD Planning and Budget Preparation	GAD Focal Point System	NO	NP-53.9 - Small Value Procurement	10/22/22	10/25/22	10/26/22	10/27/22	GoP	150,000.00	150,000.00	0.00	
310100100002000	90. Various Electrical Supplies for the Installation of Electrical Outlets and Tablets	FIL	NO	NP-53.9 - Small Value Procurement	11/8/22	11/15/22	12/5/22	Q1 2023	GoP	255,380.00	255,380.00	0.00	
310200100001000	91. PPLLC Paraphernalia and Jacket Delegates and Organizers	PLD	NO	NP-53.9 - Small Value Procurement	8/4/22	8/8/22	8/10/22	Q4 2022	GoP	100,000.00	100,000.00	0.00	
310200100001000	92. CSE Not Available in PS-DBM	PLD/FAD/CDD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	51,402.48	51,402.48	0.00	2022 Continuing Appropriation
100000100001000	93. CSE Available to PS-DBM	FAD/PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4 2022	GoP	102,499.97	102,499.97	0.00	
310100100003000	94. Thermal White Stickers	ITD/FIL/PLD/CDD	NO	NP-53.9 - Small Value Procurement	12/17/22	12/21/22	12/27/22	Q1 2023	GoP	201,750.00	201,750.00	0.00	
100000100001000	95. LED Video Wall Rental	RPD	NO	NP-53.9 - Small Value Procurement	10/25/22	10/28/22	11/2/22	Q4 2022	GoP	22,400.00	22,400.00	0.00	
100000100001000	96. Catering Services for the 32nd LISM Opening Ceremony	RPD	NO	NP-53.9 - Small Value Procurement	10/25/22	10/28/22	11/2/22	Q4 2022	GoP	80,000.00	80,000.00	0.00	
310100100001000	97. My LegalWhiz	CDD	NO	Direct Contracting	N/A	N/A	12/5/22	Q4 2022	GoP	672,000.00	672,000.00	0.00	
310100100001000	98. RDA Toolkit Subscription	CDD	NO	Direct Contracting	N/A	N/A	12/12/22	Q4 2022	GoP	15,750.00	15,750.00	0.00	
100000100001000	99. Paper Trimmer/Cutter	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	1,600.00	1,600.00	0.00	
100000100001000	100. Paper Shredder	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	15,000.00	15,000.00	0.00	
100000100001000	101. Materials for Maintenance and Repair	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	19,250.00	19,250.00	0.00	
310100100003000	102. Fingerprint Door Access Control with Accessories	ITD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	33,000.00	33,000.00	0.00	
310100100003000	103. Biometric Finger Scan for the NLP HRMIS	ITD	NO	NP-53.9 - Small Value Procurement	12/13/22	12/16/22	12/29/22	Q1 2023	GoP	178,000.00	178,000.00	0.00	
310100100003000	104. Various ICT Equipment	ITD	NO	Competitive Bidding	11/16/22	12/6/22	12/7/22	Q1 2023	GoP	1,876,000.00	1,876,000.00	0.00	
310100100003000	105. Adobe Creative Cloud for Teams All Apps	ITD	NO	NP-53.9 - Small Value Procurement	12/23/22	12/27/22			GoP	67,000.00	67,000.00	0.00	Failed
100000100001000	106. Violence Against Women (VAW) Advocacy T-Shirt	GAD Focal Point System	NO	NP-53.9 - Small Value Procurement	11/24/22	11/28/22	12/5/22	12/15/22	GoP	62,100.00	62,100.00	0.00	
100000100001000	107. Colored Ink Tank System Printer and Ink	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	29,999.00	29,999.00	0.00	
100000100001000	108. Self Inking Stamp and Ink Refill	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	3,300.00	3,300.00	0.00	
100000100001000	109. Laminating Film	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	7,000.00	7,000.00	0.00	
310100100001000	110. GAD-Related Books and eBooks - Anvil Publishing, Inc.	CDD	NO	Direct Contracting	N/A	N/A	12/5/22	Q4 2022	GoP	36,600.00	36,600.00	0.00	
310100100001000	111. GAD-Related Books and eBooks - Central Books, Inc.	CDD	NO	Direct Contracting	N/A	N/A	12/5/22	Q4 2022	GoP	629,694.00	629,694.00	0.00	
310100100001000	112. GAD-Related Books and eBooks - Liber Enterprises	CDD	NO	Direct Contracting	N/A	N/A	12/16/22	Q1 2023	GoP	1,000,000.00	1,000,000.00	0.00	

310100100001000	113. GAD-Related Books and eBooks - LibTech Source Philippines, Inc.	CDD	NO	Direct Contracting	N/A	N/A	12/16/22	Q1 2023	GoP	1,247,000.00	1,247,000.00	0.00	
310100100001000	114. GAD-Related Books and eBooks - UP Center for Women's and Gender Studies	CDD	NO	Direct Contracting	N/A	N/A	12/5/22	Q4 2022	GoP	23,000.00	23,000.00	0.00	
310100100001000	115. GAD-Related Books and eBooks - UP Press	CDD	NO	Direct Contracting	N/A	N/A	12/5/22	Q4 2022	GoP	62,800.00	62,800.00	0.00	
100000100001000	116. White Sticker with Free Ribbon	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	15,000.00	15,000.00	0.00	
310100100002000	117. Roll Carpet, Carpet Underlay, and Carpet Adhesive	FIL	NO	NP-53.9 - Small Value Procurement	11/30/22	12/8/22	1/10/23	Q1 2023	GoP	672,000.00	672,000.00	0.00	
100000100001000	118. Maintenance of Lavatory and Comfort Rooms	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	43,420.00	43,420.00	0.00	
100000100001000	119. Repair and Rehabilitation of Comfort Rooms	FAD	NO	NP-53.9 - Small Value Procurement	11/30/22	12/8/22	12/15/22	Q1 2023	GoP	650,790.00	650,790.00	0.00	
100000100001000	120. Premium Grade, Paper A3	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	2,800.00	2,800.00	0.00	
100000100001000	121. Outsourcing of Multi-Skilled Workers for the Development of the NLP Permanent Gallery	FAD	NO	Competitive Bidding	11/22/22	12/14/22			GoP	2,790,000.00	2,790,000.00	0.00	2022 Continuing Appropriation
310100100002000	122. ICT Equipment	FIL	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	106,000.00	106,000.00	0.00	2022 Continuing Appropriation
310100100002000	123. Extension Cords	FIL	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	4,200.00	4,200.00	0.00	
310100100002000	124. Construction Supplies - Slated Angle Bars	FIL	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	120,000.00	120,000.00	0.00	2022 Continuing Appropriation
310100100002000	125. Electrical Devices and Library Related Item	FIL	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	280,985.00	280,985.00	0.00	2022 Continuing Appropriation
310100100002000	126. UV Ozone Germicidal Control Unit with Fan	FIL	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	98,000.00	98,000.00	0.00	2022 Continuing Appropriation
310100100002000	127. Double Coated Transparent Tape	FIL	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	50,000.00	50,000.00	0.00	2022 Continuing Appropriation
310100100002000	128. Conservation Supplies for Bookbinding	FIL	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	73,600.00	73,600.00	0.00	2022 Continuing Appropriation
310200100001000	129. Travel Agency to Handle PPLC Organizers and Committee Members' Transportation To and From Manila City	PLD	NO	NP-53.9 - Small Value Procurement	11/22/22	11/25/22	11/29/22	12/14/22	GoP	271,027.00	271,027.00	0.00	
310200100001000	130. Travel Agency to Handle PPLC Organizers and Committee Members' Meals and Accommodation in Manila City	PLD	NO	NP-53.9 - Small Value Procurement	11/22/22	11/25/22			GoP	162,800.00	162,800.00	0.00	Failed
310100100001000	131. Filipiniana Books	CDD	NO	Direct Contracting	N/A	N/A	12/21/22	Q1 2023	GoP	375,000.00	375,000.00	0.00	
310100100005000	132. Survival Go Bag Kit	BSD	NO	NP-53.9 - Small Value Procurement	12/13/22	12/16/22	12/27/22	Q1 2023	GoP	965,000.00	965,000.00	0.00	
100000100001000	133. Photo Paper and ID Card Holder	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	6,200.00	6,200.00	0.00	

100000100001000	134. Hauling of Assorted Debris	FAD	NO	NP-53.9 - Small Value Procurement	12/14/22	12/17/22	12/21/22	Q1 2023	GoP	120,000.00	120,000.00	0.00	
100000100001000	135. Maintenance Tools and Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	18,000.00	18,000.00	0.00	
100000100001000	136. Dual-Way Window Speaker System	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	3,000.00	3,000.00	0.00	
310100100002000	137. Airconditioning Units at the 4th Floor	FIL	NO	NP-53.9 - Small Value Procurement	12/13/22	12/20/22	12/28/22	Q1 2023	GoP	939,925.00	939,925.00	0.00	
100000100001000	138. Materials for the Children's Section	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	998,780.00	998,780.00	0.00	2022 Continuing Appropriation
100000100001000	139. Construction Materials for the Improvement of Office Areas	FAD	NO	NP-53.9 - Small Value Procurement	12/15/22	12/22/22	12/27/22	Q1 2023	GoP	999,693.75	999,693.75	0.00	
310100100001000	140. Online Library Assistant Customization with NLP Website Optimization	RD	NO	NP-53.9 - Small Value Procurement	12/15/22	12/20/22	12/29/22	Q1 2023	GoP	250,000.00	250,000.00	0.00	
100000100001000	141. Replacement of Digital Phone in the Main Lobby	FAD	NO	Shopping	N/A	N/A	N/A	Q4 2022	GoP	29,300.00	29,300.00	0.00	
100000100001000	142. Laptop	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	192,000.00	192,000.00	0.00	2022 Continuing Appropriation
100000100001000	143. Metal Book Shelves for Stack Room	FAD	NO	NP-53.9 - Small Value Procurement	12/20/22	12/28/22	12/29/22	Q1 2023	GoP	960,000.00	960,000.00	0.00	
100000100001000	144. Laptop Computers	FAD	NO	NP-53.9 - Small Value Procurement	12/20/22	12/28/22	12/29/22	Q1 2023	GoP	768,000.00	768,000.00	0.00	
310100100005000	145. Office Equipment, Furniture, & Fixtures (Ref & Sofa, Executive Chair, and Smart TV)	BSD	NO	NP-53.9 - Small Value Procurement	12/24/22	12/28/22	12/29/22	Q1 2023	GoP	126,147.80	126,147.80	0.00	
100000100001000	146. Jackets for NLP Employees	FAD	NO	NP-53.9 - Small Value Procurement	12/24/22	12/28/22	12/29/22	Q1 2023	GoP	305,000.00	305,000.00	0.00	
310100100002000	147. UVI Meter	FIL	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	25,000.00	25,000.00	0.00	
310100100002000	148. Air Quality Detector	FIL	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	7,500.00	7,500.00	0.00	
100000100001000	149. Glass Swing Door	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	49,800.00	49,800.00	0.00	
100000100001000	150. Roller Blinds	FAD	NO	NP-53.9 - Small Value Procurement	Q4 2022	Q4 2022	Q4 2022	Q4 2022	GoP	25,200.00	25,200.00	0.00	
100000100001000	151. Toilet Fixtures for 4th Floor	FAD	NO	NP-53.9 - Small Value Procurement	12/24/22	12/28/22	12/29/22	Q1 2023	GoP	420,400.80	420,400.80	0.00	
100000100001000	152. External Hard Drive	FAD	NO	NP-53.9 - Small Value Procurement	12/24/22	12/28/22	12/29/22	Q1 2023	GoP	220,000.00	220,000.00	0.00	
100000100001000	153. Modular Tables and Cabinets	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	425,000.00	425,000.00	0.00	2022 Continuing Appropriation
100000100001000	154. Refrigerator	FAD	NO	NP-53.9 - Small Value Procurement	12/24/22	12/28/22	12/29/22	Q1 2023	GoP	98,000.00	98,000.00	0.00	
100000100001000	155. Printer (Colored)	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	52,000.00	52,000.00	0.00	2022 Continuing Appropriation
100000100001000	156. Janitorial Supplies	FAD	NO	NP-53.9 - Small Value Procurement	12/24/22	12/28/22	12/29/22	Q1 2023	GoP	121,400.00	121,400.00	0.00	
310100100003000	157. Equipment to Boost Wifi Coverage	ITD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	957,500.00	957,500.00	0.00	2022 Continuing Appropriation

310100100003000	158. Additional ICT Supplies	ITD	NO	NP-53.9 - Small Value Procurement	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	996,250.00	996,250.00	0.00	2022 Continuing Appropriation
100000100001000	159. Impact Stories I & II and NLP Calendar 2023	RPD	NO	NP-53.9 - Small Value Procurement	12/24/22	12/28/22	12/29/22	Q1 2023	GoP	327,400.00	327,400.00	0.00	
100000100001000	160. Incunabula Books I, II, III, and IV	RPD	NO	NP-53.9 - Small Value Procurement	12/24/22	12/28/22	12/29/22	Q1 2023	GoP	395,000.00	395,000.00	0.00	
310100100001000	161. Books and eSubscription for 10 Public Libraries	CDD	NO	Direct Contracting	Q1 2023	Q1 2023	Q1 2023	Q2 2023	GoP	3,161,260.00	3,161,260.00	0.00	2022 Continuing Appropriation
100000100001000	162. Lease of Venue for Hotel Accommodation and Banquet Package for Operational Planning 2023	FAD	NO	NP-53.9 - Small Value Procurement	1/5/23	1/9/23	1/13/23	Jan-23	GoP	720,000.00	720,000.00	0.00	2022 Continuing Appropriation
310100100001000	163. Britannica Digital Learning	CDD	NO	Direct Contracting	N/A	N/A	Q1 2023	Q1 2023	GoP	900,000.00	900,000.00	0.00	2022 Continuing Appropriation
310100100001000	164. ProQuest Central with Dissertation & Theses	CDD	NO	Direct Contracting	N/A	N/A	Q1 2023	Q1 2023	GoP	2,500,000.00	2,500,000.00	0.00	2022 Continuing Appropriation

Prepared by:

Recommend for Approval:

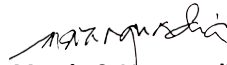
Approved by:



Marie Joy H. Bestoir
BAC Secretary



Maricel M. Ureña
BAC Chairperson



Marvin S. Vanguardia
BAC Vice Chairperson



Maricel M. Diaz
BAC Member



Cesar Gilbert Q. Adriano
Head of the Procuring Entity



Eleanor C. Siyang
BAC Secretary



Danilo B. Fernandez
BAC Member



Flordeliza T. Quinones
BAC Member

Date: 31-Jan-23



Jonathan F. Santos
BAC Secretary