

National Library of the Philippines Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Library Materials (Books) - NLP												
5020322002	1. Foreign Print Books	CDD	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	1,376,800.00	1,376,800.00		
	2. Filipiniana Books												
5020322002	2.1. Filipiniana Print Books	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-22	Jan-22	GoP	998,000.00	998,000.00		
5020322002	2.2. Ateneo De Manila University Press	CDD	YES	Direct Contracting	N/A	N/A	Nov-21	Dec-21	GoP	48,825.00	48,825.00		
5020322002	2.3. Anvil Publishing	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	20,835.00	20,835.00		
5020322002	2.4. Central Books Supply	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	149,360.00	149,360.00		
5020322002	2.5. Filipiniana Print Books	CDD	NO	NP-53.9 - Small Value Pr	N/A	N/A	Dec-21	Jan-22	GoP	110,800.00	110,800.00		
5020322002	2.6. Great Books Trading	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	40,665.00	40,665.00		
5020322002	2.7. International Book Royale	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	122,910.00	122,910.00		
5020322002	2.8. Johnny and Hansel	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	14,400.00	14,400.00		
5020322002	2.9. REX Bookstore	CDD	NO	Direct Contracting	N/A	N/A	Jan-22	Feb-22	GoP	114,600.00	114,600.00		
5020322002	2.10. Vibal Publishing	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	40,295.00	40,295.00		
5020322002	2.11. Wiseman's Books Trading	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	94,000.00	94,000.00		
	II. Books for Newly Affiliated Public Libraries												
5020322002	1. Filipiniana and Foreign eBooks	CDD/PLD	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	2,000,000.00	2,000,000.00		
5020322002	2. Filipiniana and Foreign Print Books	CDD/PLD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-22	Jan-22	GoP	864,000.00	864,000.00		
	III. Library Materials - Locally Funded Projects												
	1. Batanes Provincial Library												
5020322002	1.1. Filipiniana Books	CDD	YES	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Dec-21	GoP	100,000.00	100,000.00		
5020322002	1.2. Foreign Books	CDD	YES	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Dec-21	GoP	175,000.00	175,000.00		
	IV. Library and other Reading Materials Subscription												
	1. NLP												
5029907004	1.1. My Legal Whiz	CDD	YES	Direct Contracting	N/A	N/A	Nov-21	Dec-21	GoP	600,000.00	600,000.00		
5029907004	1.2. Philippine eJournals	CDD	YES	Direct Contracting	N/A	N/A	Nov-21	Dec-21	GoP	420,000.00	420,000.00		
5029907004	1.3. Pressreader	CDD	YES	Direct Contracting	N/A	Nov-21	Nov-21	Dec-21	GoP	900,000.00	900,000.00		
5029907004	1.4. Britannica	CDD	YES	Direct Contracting	N/A	Nov-21	Nov-21	Dec-21	GoP	900,000.00	900,000.00		
5029907004	1.5. RDA Toolkit Subscription	CDD	NO	Direct Contracting	N/A	N/A	Aug-22	Aug-22	GoP	17,000.00	17,000.00		
5029907004	1.6. NLP Print Serials	CDD	YES	NP-53.9 - Small Value Pr	Dec-21	Dec-21	January	January	GoP	481,550.00	481,550.00		
5029907004	1.7. Business World	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	10,000.00	10,000.00		
5029907004	1.8. Concept & Information Group, Inc.	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	9,855.00	9,855.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907004	1.9. IBON Foundation, Inc.	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	4,500.00	4,500.00		
5029907004	1.10. Manila Bulletin	CDD	NO	Direct Contracting	N/A	N/A	January	January	GoP	24,972.00	24,972.00		
5029907004	1.11. Manila Times	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	16,380.00	16,380.00		
5029907004	1.12. Philippine Business Daily Mirror Publishing, Inc.,	CDD	NO	Direct Contracting	N/A	N/A	January	January	GoP	20,400.00	20,400.00		
5029907004	1.13. Philippine Daily Inquirer	CDD	NO	Direct Contracting	N/A	N/A	January	January	GoP	14,520.00	14,520.00		
5029907004	1.14. People's Independent Media, Inc.	CDD	NO	Direct Contracting	N/A	N/A	January	January	GoP	10,400.00	10,400.00		
5029907004	1.15. Philippine Star	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	29,040.00	29,040.00		
	2. Batanes Provincial Library	.			.	.	.	.	.
5029907004	2.1. Print Subscription	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-21	Jan-21	GoP	100,000.00	100,000.00		
	3. Bohol Congressional Library	.			.	.		.	.
5029907004	3.1 Print Subscription	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-22	Jan-21	GoP	100,000.00	100,000.00		
	V. Travel and Training	.											
	1. Travel Expenses												
	1.1. Local	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	600,000.00	600,000.00		
	1.2. Foreign	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	200,000.00	200,000.00		
	1.3. Local and Foreign	PLD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	600,000.00	600,000.00		
5020201002	2. Training Expenses												
	2.1. Training Expenses (CSC and COA trainings)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A		June	GoP	500,000.00	500,000.00		
	2.2. Other trainings	FAD	NO	NP-53.9 - Small Value Procurement	N/A				GoP	2,000,000.00	2,000,000.00		
	2.3. Banquet package for 10th Conference on Children and Young Adults Librarianship	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	October	GoP	250,000.00	250,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.4. Banquet package for Convening of Network of Emerging Filipino Library Innovators (NEFLI) Cohort 2 and 3	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	September	GoP	250,000.00	250,000.00		
	2.5. Banquet package for the Convetion of Provincial Libraries in the Philippines	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	June	GoP	250,000.00	250,000.00		
	2.6. Banquet package for the 2nd Convention of City and Congressional Libraries of the Philippines	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	October	GoP	250,000.00	250,000.00		
	2.7. Banquet package for the Orientation and Training-Workshop on Essential Skills for Public Library Personnel	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	May/Nov	GoP	500,000.00	500,000.00		
5020300000	VI. Supplies and Materials												
5020301001	1. ICT Office Supplies												
	1.1. ICT Supplies available in the PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	69,553.30	69,553.30		
	1.2. Toner Cartridge, Black, Pantum TL-410X	FAD	NO	Direct Contracting	N/A	N/A	N/A	March/Sept	GoP	300,560.00	300,560.00		
	1.3. Toner Cartridge, Black, Optimum OPT-93A	FAD	NO	Direct Contracting	N/A	N/A	N/A	March/Sept	GoP	220,480.00	220,480.00		
	1.4. Other ICT Supplies	FAD	NO	Shopping	N/A	N/A	N/A	June	GoP	109,406.70	109,406.70		
5020301002	2. Office Supplies												
	2.1. Common-use office supplies available in the PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	237,954.37	237,954.37		
	2.2. Common-use office supplies not available in the PS-DBM	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	19,080.20	19,080.20		
	2.3. Other Common-use office supplies	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	242,965.43	242,965.43		
5020302000	3. Accountable forms	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	5,000.00	5,000.00		
5020307000	4. Drugs, medicines expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar/Sept	GoP	40,000.00	40,000.00		
5020308000	VII. Medical, Dental and Laboratory Expenses												
	1. Assorted Medical, Dental and Laboratory Supplies available at PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar/Sept	GoP	46,127.68	46,127.68		
	2. Annual Physical Chek-up	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	876,000.00	876,000.00		
	3. Dental Supplies	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar/Sept	GoP	53,872.32	53,872.32		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	2.1. Mobile	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	100,000.00	100,000.00		
5020502001	2.2. Mobile	PLD	NO		N/A	N/A	N/A	Monthly	GoP	5,000.00	5,000.00		
	3. Landline												
5020502002	3.1. Landline	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	30,000.00	30,000.00		
5020502002	3.2. Landline	PLD	NO		N/A	N/A	N/A	Monthly	GoP	15,000.00	15,000.00		
	4. Internet												
5020503000	4.1. Internet	NLP/ITD/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	2,200,000.00	2,200,000.00		
5020503000	4.2. Internet	PLD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	20,000.00	20,000.00		
	4.3. Internet Connectivity	ITD	NO						GoP	1,700,000.00	1,700,000.00		
5021100000	XIII. Professional Services	.											
5021101000	1. Legal Services	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	250,000.00	250,000.00		
5021200000	XIV. General Services												
5021203000	1. Security Services	FAD	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	7,000,000.00	7,000,000.00		
5021300000	XV. Repair and Maintenance	.											
5020304001	1. Building	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300,000.00	300,000.00		
5021305001	2. Machinery	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00		
5021305002	3. Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00		
5021305003	4. ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	223,000.00	223,000.00		
	5. Microfilm readers maintenance, calibration and repair	FIL	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00	300,000.00		
5021306001	6. Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300,000.00	300,000.00		
5021500000	XVI. Taxes, Insurance and other Fees												
5021502000	1. Fidelity bond premiums	FAD	NO		N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
5021503000	2. Insurance Expenses	FAD	NO		N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
	3. Printing and Publication Expenses	RPD	NO	NP-53.9 - Small Value Procurement	Mar-22 / Aug-22	Mar-22 / Aug-22	Apr-22 / Sep-22	Apr-22 / Sep-22	GoP	200,000.00	200,000.00		
5029900000	XVII. Other Maintenance and Operating Expenses												
	1. Professional Services for Writer/ Editor	RPD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	150,000.00	150,000.00		
	2. Promotional and Cultural Activities	RPD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00		
	3. Representation Expenses	FAD	NO		N/A	N/A	N/A	As need arises	GoP	80,000.00	80,000.00		
	4. Development of online reference services	REF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00		

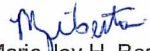
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	5. Promotion of eResources to the general public	REF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	28,000.00	28,000.00		
	6. Training Kits	PLD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	7. Washing of microfilm rolls	FIL	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	N/A	GoP	297,000.00	297,000.00		
	8. Membership dues and contribution to organization	BSD	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	1st quarter	1st quarter	GoP	208,000.00	208,000.00		
	9. Membership dues and contribution to organizations	FAD	NO		N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00		
	10. Other Miscellaneous and Operating Expenses												
5029999099	10.1. Other Miscellaneous and Operating Expenses	BSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	82,000.00	82,000.00		
5029999099	10.2. Other Miscellaneous and Operating Expenses	CAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	58,500.00	58,500.00		
5029999099	10.3. Other Miscellaneous and Operating Expenses	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	90,000.00	90,000.00		
5060405003	XVIII. ICT Equipment								GoP				
	1. ICT Equipment	FAD	YES	Competitive Bidding					GoP	1,977,000.00		1,977,000.00	
	2. ICT Equipment	FAD	NO	Competitive Bidding	N/A	N/A	N/A	As need arises	GoP	1,969,047.00		1,969,047.00	
	3. Other ICT Equipments	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	7,953.00		7,953.00	
5060405099	XIX. Other Structure	FAD	NO		N/A	N/A	N/A	As need arises	GoP	16,979,000.00		16,979,000.00	
5060406001	XX. Motor Vehicles												
5060406001	1. VAN, Passenger Type	FAD	YES	Competitive Bidding	Dec-21	Jan-22	Feb-22	Mar-22	GoP	2,650,000.00		2,650,000.00	
	2. COASTER, 29 seater	FAD	YES	Competitive Bidding	Feb-22	Mar-22	Mar-22	Apr-22	GoP	3,900,000.00		3,900,000.00	
	XXI. Gas-Based Fire Detection, Suppression and Control System	FIL	YES	Competitive Bidding	Nov-21	Dec-21	Dec-21	Jan-22	GoP	16,979,000.00		16,979,000.00	cancelled due to change in ABC and Specifications
	XXI. Gas-Based Fire Detection, Suppression and Control System	FAD	NO	Competitive Bidding	Feb-22	Mar-22	Apr-22	May-22	GoP	40,961,000.00		40,961,000.00	
	XXII. DREAM-LIB Project												
	1. Transportation	PLD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				As need arises	GoP	1,517,000.00	1,517,000.00		
	2. Accomodation	PLD	NO	NP-53.9 - Small Value Procurement				As need arises	GoP	1,131,000.00	1,131,000.00		
	3. Contingency and Other Incidental Expenses	PLD	NO	NP-53.9 - Small Value Procurement				As need arises	GoP	14,300.00	14,300.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


Marie Joy H. Bestoir
BAC Secretary

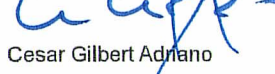
Recommend for Approval:


Susan Fetalco
BAC Chairperson


Marvin Vanguardia
BAC Vice Chairperson


Maicel Diaz
BAC Member

Approved by:


Cesar Gilbert Adriano
Head of the Procuring Entity


Danilo Hernandez
BAC Member


Flordeliza Quinones
BAC Member

Date: