

NATIONAL LIBRARY OF THE PHILIPPINES
T.M. Kalaw Street, Ermita, Manila

2019 ANNUAL PROCUREMENT PLAN (Supplemental)

	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget PhP			Remarks (Brief Description of Program/Project/Activity)			
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-Over	Source of Fund		Total	MOOE	CO
I.	Staff Development																			
1	Lease of Venue for Capacity Building	NLP	NP-SVP	-	Oct Week 4	-	-	Oct Week 5	Oct Week 5	Nov Week 1	Nov Week 2	Nov Week 3	Nov Week 3			FY 2019 GAA	499,000.00	499,000.00		Includes food and accommodation , use of facilities for NLP capacity building.
2	Bus Rental	NLP	NP-SVP	-	Oct Week 4	-	-	Oct Week 5	Oct Week 5	Nov Week 1	Nov Week 2	Nov Week 3	Nov Week 3			FY 2019 GAA	135,000.00	135,000.00		Transportation vehicle to transport participants of the capacity building activities .
3	Supply and Delivery of T-shirts for Capacity Building Activity	NLP	NP-SVP	-	-	-	-	Oct Week 5	Oct Week 5	Nov Week 1	Nov Week 2	Nov Week 3	Nov Week 3			FY 2019 GAA	49,000.00	49,000.00		Procurement of T-shirts for capacity building activities.
4	Supply and Delivery of Food (Breakfast and Snacks)	NLP	NP-SVP	-	-	-	-	Nov Week 3	Nov Week 3	Nov Week 3	Nov Week 3	Nov Week 3	Nov Week 3			FY 2019 GAA	50,000.00	50,000.00		Food (Breakfast for November 22 & PM Snacks for Nov. 23)
5	Supplies for capacity building	NLP	NP-SVP	-	-	-	-	Oct Week 5	Oct Week 5	Nov Week 1	Nov Week 2	Nov Week 3	Nov Week 3			FY 2019 GAA	15,000.00	15,000.00		Procurement of supplies for capacity building
6	Catering Services on November 18-20, 2019 for 3-day Orientation and Training Workshop	PLD	NP-SVP	-	Oct Week 4	-	-	Oct Week 5	Oct Week 5	Nov Week 1	Nov Week 2	Nov Week 3	Nov Week 3			FY 2019 GAA	150,000.00	150,000.00		Procurement of supplies for capacity building

TOTAL

898,000.00 898,000.00

Recommending Approval:

Sgd. Arlene S. De Castro
BAC Chairperson

Sgd. Maureen C. Terrenal
Vice-Chairperson

Sgd. Jennifer B. Dimasaca
Member

Sgd. Flordeliza T. Quinones
Member

Sgd. Danilo B. Fernandez
Member

Sgd. Marvin S. Vanguardia
Budget Officer

Approved by:

Sgd. Cesar Gilbert Q. Adriano
Head of the Procuring Entity