



Republic of the Philippines  
**NATIONAL LIBRARY OF THE PHILIPPINES**  
Bids and Awards Committee

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August 12, 2020

**CESAR GILBERT ADRIANO**  
Head of the Procuring Entity (HoPE)  
National Library of the Philippines

Dear Dir. Adriano:

Attached herewith is the 2020 APP (Updated) and the 2020 APP Supplemental for 2019 Continuing Budget, for your approval.

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Susan D. Fetalco".


**SUSAN FETALCO**  
BAC Chairperson

**National Library of the Philippines Annual Procurement Plan for FY 2020 (Supplemental / 2019 Continuing Budget)**

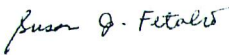
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. Books for National Library of the Philippines (NLP)</b>												
	1. Filipiniana General Books/Reference/Non-Fiction	NLP	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	100,020	100,020		
	<b>A. Books for Newly-Affiliated Public Libraries</b>												
	1. eBooks for Kids and Teens	NLP-PLD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	GoP	633,000.00	633,000.00		
	<b>A. Books for Tondo</b>												
	1. Filipiniana General Books/Reference/Non-Fiction – Anvil Publishing, Inc.	LFP	NO	Direct Contracting	N/A	N/A	September	September	GoP	56,247.00	56,247.00		
	2. Filipiniana General Books/Reference/Non-Fiction – ADMU	LFP	NO	Direct Contracting	N/A	N/A	September	September	GoP	55,773.00	55,773.00		
	3. Filipiniana General Books/Reference/Non-Fiction – Centralbook	LFP	NO	Direct Contracting	N/A	N/A	September	September	GoP	66,500.00	66,500.00		
	Other Maintenance & Operating Expenses												
	<b>A. NLP</b>												
	1. Subscription to Wiley Online Library	NLP	NO	Direct Contracting	N/A	N/A	October	October	GoP	671,000.00	671,000.00		
	<b>B. Tondo Congressional Library</b>												
	1. Daily Tribune Newspaper, Mon-Sunday	LFP	NO	Direct Contracting	N/A	N/A	October	October	GoP	4,927.50	4,927.50		
	2. Pilipino Star Ngayon, Mon-Sun	LFP	NO	Direct Contracting	N/A	N/A	October	October	GoP	3,630.00	3,630.00		
	3. Philippine Star, Mon-Sun	LFP	NO	Direct Contracting	N/A	N/A	October	October	GoP	6,897.00	6,897.00		

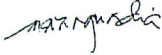
4. Malaya Business Insight, Mon-Fri	LFP	NO	Direct Contracting	N/A	N/A	October	October	GoP	5,200.00	5,200.00		
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Prepared by:


  
 Chona Galo  
 BAC Secretary

Recommend for Approval:

  
 Susan Fetalco  
 BAC Chairperson


  
 Marvin Vanguardia  
 BAC Vice Chairperson/  
 Budget Officer

  
 Maricel Manalo  
 BAC Member

  
 Danilo Fernandez  
 BAC Chairperson

  
 Flordeliza Quinones  
 BAC Member

Approved by:

  
 Cesar Gilbert Adriano  
 Head of the Procuring Entity

Date: \_\_\_\_\_

**National Library of the Philippines Annual Procurement Plan for FY 2020 (Updated)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>1. Library Materials (Books) -NLP</b>												
	<b>1. Foreign Books</b>												
	1.1 Foreign General Reference/ Nonfiction eBooks	CDD	NO	Competitive Bidding	April	May	May	June	GoP	1,302,000.00	1,302,000.00		
	1.2 Children's/Young-Adult Book	CDD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	300,000.00	300,000.00		
	1.3 Fiction eBooks	CDD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	300,000.00	300,000.00		
	<b>2. Filipiniana Books</b>												
	2.1.1 Filipiniana General Books/Reference/Non-fiction	CDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	489,880.00	489,880.00		
	2.1.2 Filipiniana General Books/Reference/Non-fiction -Rex Bookstore	CDD	NO	Direct Contracting	N/A	N/A	July	July	GoP	185,284.00	185,284.00		
	2.1.3 Filipiniana General Books/Reference/Non-fiction -Anvil	CDD	NO	Direct Contracting	N/A	N/A	June	June	GoP	46,542.00	46,542.00		
	2.1.4 Filipiniana General Books/Reference/Non-fiction - ADMUP	CDD	NO	Direct Contracting	N/A	N/A	June	June	GoP	41,790.00	41,790.00		
	2.1.5 Filipiniana General Books/Reference/Non-fiction -New Day Pub.	CDD	NO	Direct Contracting	N/A	N/A	June	June	GoP	15,245.00	15,245.00		
	2.1.6 Filipiniana General Books/Reference/Non-fiction-Wiseman	CDD	NO	Direct Contracting	N/A	N/A	July	July	GoP	39,904.00	39,904.00		
	2.1.7 Filipiniana General Books/Reference/Non-fiction-C&E Logic	CDD	NO	Direct Contracting	N/A	N/A	June	June	GoP	25,971.00	25,971.00		

2.1.8 Filipiniana General Books/Reference/Non-fiction-Central Book	CDD	NO	Direct Contracting	N/A	N/A	July	July	GoP	119,500.00	119,500.00		
2.2 Government Publications		NO										
2.2.1. KWF	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	23,700.00	23,700.00		
2.2.2. NHI	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	66,960.00	66,960.00		
2.2.3. CCP	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	21,654.00	21,654.00		
2.2.4. UP Press	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	62,400.00	62,400.00		
2.3 Multimedia – CD Technoogies Asia. Inc.	CDD	NO	Direct Contracting	N/A	N/A	June	June	GoP	99,220.00	99,220.00		
2.4 Exchange materials	CDD	NO										
2.4.1 Anvil	CDD	NO	Direct Contracting	N/A	N/A	July	July	GoP	56,400.00	56,400.00		
2.4.2 Ateneo	CDD	NO	Direct Contracting	N/A	N/A	July	July	GoP	75,750.00	75,750.00		
2.4.3 UP Press	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	30,000.00	30,000.00		
2.5 Philippine Maps	CDD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	99,800.00	99,800.00		
<b>II. Books for Newly Affiliated Public Libraries</b>												
1. Non-fiction eBooks	PLD	NO	Competitive Bidding	August	September	September	October	GoP	2,800,000.00	2,800,000.00		
<b>III. Library Materials - Locally Funded Projects</b>												
<b>1. Batanes Provincial Library</b>												
1.1 Filipiniana Books	PLD	NO	Direct Contracting	June	N/A	July	July	GoP	100,000.00	100,000.00		
1.2 Foreign Books	PLD	NO	Direct Contracting	June	N/A	July	July	GoP	175,000.00	175,000.00		
1.3 Print Subscription	PLD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	100,000.00	100,000.00		
<b>2. Bohol Congressional Library</b>												
2.1 Print Subscription	PLD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	100,000.00	100,000.00		
<b>IV. Subscriptions</b>									3,498,760.00			
1. eSubscription for NLP andPLs	CDD	NO	Competitive Bidding	July	August	September	September	GoP	2,835,000.00	2,835,000.00		

	2. RDA Toolkit Subscription	CDD	NO	Direct Contracting	N/A	N/A	March	March	GoP	13,760.00	13,760.00		
	3. Print Serials	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	487,535.80	487,535.80		
	4. Print Serials	CDD	NO	Direct Contracting	N/A	N/A	March	March	GoP	162,464.20	162,464.20		
	<b>V. Supplies and Materials</b>												
	1. ICT Office Supplies (Toner Cartridge,Pantum)	FAD	NO	Direct Contracting	N/A	N/A	February	February	GoP	60,000.00	60,000.00		
	2. ICT Office Supplies (Toner Cartridge,Optimum)	FAD	NO	Direct Contracting	N/A	N/A	September	September	GoP	120,000.00	120,000.00		
	3. ICT Office supplies available in PS	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	76,528.40	76,528.40		
	4. ICT Office supplies	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	330,611.60	330,611.60		
	5. ICT Office supplies	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	112,860.00	112,860.00		
	6. ICT Office Supplies (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	95,000.00	95,000.00		
	7. Office Supplies (Common-use)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00		
	8. Office Supplies (LFP)	PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	95,000.00	95,000.00		
	9. Drugs, medicines	FAD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	10,000.00	10,000.00		
	10. Medical Dental and & Lab. Supplies Expenses	FAD	YES	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	20,000.00	20,000.00		
	11. Petroleum, Oil, Lubricants	FAD	NO	NP-53.14 Direct Purchase of POL Products and Airlines tickets	N/A	N/A	N/A	As need arises	GoP	150,000.00	150,000.00		
	12. Other Supplies	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	92,140.00	92,140.00		
	13. Other Supplies	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	248,600.00	248,600.00		
	14. Other Supplies	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	97,404.17	97,404.17		
	15. Other Supplies (Covid19 response supplies)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00		
	16. Other Supplies (Covid19 response supplies)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00		

17. Other Supplies	Ref, CDD, CAT, ITD, PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	1,265,000.00	1,265,000.00		
18. Other Supplies (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	80,000.00	80,000.00		
19. Other supplies (Conservationg, Preservation, Exhibition)	FIL	NO	Competitive Bidding	August	September	September	October	GoP	1,000,000.00	1,000,000.00		
<b>VI. Office Equipment</b>												
1. Office Equipment (Elevator)	FAD	YES	Competitive Bidding	Nov-19	Dec-19	January	January	GoP	39,200,000.00		39,200,000.00	
<b>VII. Professional Services</b>												
1. Security Services	FAD	YES	Competitive Bidding	Nov-19	Dec-19	January	February	GoP	7,000,000.00	7,000,000.00		
2. Legal Services	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	250,000.00	250,000.00		
3. Other professional services (writer/editor)	RPD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	December	December	GoP	150,000.00	150,000.00		
<b>VIII. Repair and Maintenance</b>												
1. Building	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300,000.00	300,000.00		
2. Machinery	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00		
3. Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00		
4. Office Equipment (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	20,000.00	20,000.00		
5. Rewashing of multimedia collection	FIL	NO	NP-53.9 - Small Value Procurement	Aug	N/A	September	September	GoP	572,000.00	572,000.00		
6. ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	25,000.00	25,000.00		
7. Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300,000.00	300,000.00		
<b>IX. Travel and Training</b>												
1. Travel Expenses	FAD	NO	NP-53.14 Direct Purchase of POL Products and Airlines tickets	N/A	N/A	N/A	As need arises	GoP	306,000.00	306,000.00		
2. ICT Training Expenses	ITD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	350,000.00	350,000.00		

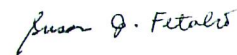
	3. Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	114,000.00	114,000.00		
	<b>X. Other Operating Expenses</b>												
	1. Printing and Publication	RPD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	108,000.00	108,000.00		
	2. Purified water	FAD	NO	NP-53.9 - Small Value Procurement	Dec-19	N/A	January	January	GoP	117,600.00	117,600.00		
	<b>XI. Infrastructure</b>												
	1. Security Surveillance System	FAD	NO	Competitive Bidding	August	September	September	October	GoP	16,300,000.00	16,300,000.00		
	2. Climate Control System	FAD	NO	Competitive Bidding	August	September	September	October	GoP	11,300,000.00	11,300,000.00		

Prepared by:

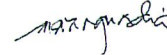


Chona Galo  
BAC Secretary

Recommend for Approval:



Susan Fetalco  
BAC Chairperson



Marvin Vanguardia  
BAC Vice Chairperson/  
Budget Officer



Maricel Manalo  
BAC Member



Danilo Fernandez  
BAC Chairperson



Flordeliza Quinones  
BAC Member

Approved by:



Cesar Gilbert Adriano  
Head of the Procuring Entity

Date: \_\_\_\_\_