

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: <u>National Library of the Philippines</u>	Agency Code/UAACS: _____	Contact Person: <u>Ginalene M. Magallano</u>
Region: <u>NCR</u>	Organization Type: <u>National Government Agency</u>	Position: <u>Administrative Officer V</u>
Address: <u>T.M. Kalaw St. Ermita Manila</u>		E-mail: <u>gmmagallano@nlp.gov.ph</u>
		Telephone/Mobile Nos: <u>53367200 loc 106</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	25	60	9	94	4,497.90	19	20	11	50	2,392.50	19	20	11	50	2,392.50	19	20	11	50	2,392.50	244	47.85	11,675.40		
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	49	12	7	68	22,477.40	40	7	7	54	17,849.70	41	8	7	56	18,510.80	33	7	7	47	15,535.85	225	330.55	74,373.75		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	11	5	0	16	526.56	0	0	0	0	0.00	5	0	0	5	164.55	0	0	0	0	0.00	21	32.91	691.11		
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	11	5	0	16	581.76	0	0	0	0	0.00	5	0	0	5	181.80	0	0	0	0	0.00	21	36.36	763.56		
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	69	8	5	82	366.54	16	7	0	23	102.81	25	8	5	38	169.86	16	7	0	23	102.81	166	4.47	742.02		
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	184	68	35	287	6,371.40	127	21	35	183	4,062.60	122	19	13	154	3,418.80	57	6	13	76	1,687.20	700	22.20	15,540.00		
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	220	76	44	340	7,548.00	148	24	48	220	4,884.00	143	22	16	181	4,018.20	73	9	26	108	2,397.60	849	22.20	18,847.80		
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	52	39	3	94	2,086.80	22	0	3	25	555.00	34	9	3	46	1,021.20	14	0	3	17	377.40	182	22.20	4,040.40		
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	12	0	0	12	1,934.40	10	0	0	10	1,612.00	2	0	0	2	322.40	1	0	0	1	161.20	25	161.20	4,030.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00		
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00		
BATTERIES AND CELLS AND ACCESSORIES																												
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	33	1	3	37	758.13	4	1	2	7	143.43	25	0	2	27	553.23	3	0	2	5	102.45	76	20.49	1,557.24		
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	43	17	11	71	1,302.14	4	1	0	5	91.70	15	0	0	15	275.10	13	0	0	13	238.42	104	18.34	1,907.36		
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00		
CLEANING EQUIPMENT AND SUPPLIES																												
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	20	14	5	39	3,183.96	11	3	5	19	1,551.16	16	5	5	26	2,122.64	12	3	5	20	1,632.80	104	81.64	8,490.56		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
16 47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	5	5	0	10	1,362.40	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	136.24	11	136.24	1,498.64		
17 47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	8	8	0	16	364.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	22.78	364.48		
18 47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	12	6	0	18	748.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	41.60	748.80		
19 47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00		
20 47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00		
21 47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	6	0	0	6	324.48	2	0	0	2	108.16	2	0	0	2	108.16	2	0	0	2	108.16	12	54.08	648.96		
22 47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	4	6	0	10	1,398.90	3	5	0	8	1,119.12	3	3	0	6	839.34	3	5	0	8	1,119.12	32	139.89	4,476.48		
23 47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	5	1	0	6	165.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	27.64	165.84		
24 47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	1	0	0	1	309.76	0	0	0	0	0.00	1	0	0	1	309.76	0	0	0	0	0.00	2	309.76	619.52		
25 47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	2	0	0	2	240.24	2	0	0	2	240.24	2	0	0	2	240.24	2	0	0	2	240.24	8	120.12	960.96		
26 73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	23	0	0	23	987.85	8	0	0	8	343.60	8	0	0	8	343.60	9	0	0	9	386.55	48	42.95	2,061.60		
27 47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	1	0	4	9,152.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,288.00	9,152.00		
28 47131613-MP-H02	MOPHANDLE, heavy duty	piece	4	0	0	4	499.20	0	0	0	0	0.00	2	0	0	2	249.60	0	0	0	0	0.00	6	124.80	748.80		
29 47131619-MP-R01	MOPHEAD, made of rayon	piece	6	0	0	6	735.06	0	0	0	0	0.00	2	0	0	2	245.02	0	0	0	0	0.00	8	122.51	980.08		
30 47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	23	2	10	35	1,859.90	2	0	10	12	637.68	9	0	10	19	1,009.66	3	0	10	13	690.82	79	53.14	4,198.06		
31 47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	1	0	0	1	57.93	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	57.93	57.93		
32 47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	24	0	0	24	3,456.96	12	0	0	12	1,728.48	2	0	0	2	288.08	2	0	0	2	288.08	40	144.04	5,761.60		
33 47121702-WB-P01	WASTEBASKET, rigid plastic	piece	13	1	0	14	446.74	2	0	0	2	63.82	2	1	0	3	95.73	5	0	0	5	159.55	24	31.91	765.84		
COLOR COMPOUNDS AND DISPERSIONS																											
34 12171703-SI-P01	INK, for stamp pad, 50mL	bottle	39	1	1	41	1,185.31	19	0	0	19	549.29	18	0	1	19	549.29	23	0	0	23	664.93	102	28.91	2,948.82		
CONSUMER ELECTRONICS																											
35 52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	3	5	36,695.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7,339.16	36,695.80		
FACE MASK																											
36 42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	53	13	7	73	5,657.50	37	8	7	52	4,030.00	37	7	7	51	3,952.50	36	7	7	50	3,875.00	226	77.50	17,515.00		
FILMS																											
37 13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00		
38 13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00		
39 13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00		
FIRE FIGHTING EQUIPMENT																											
40 46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00		
41 46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	50	0	0	50	280,662.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	5,613.25	280,662.50		
FLAG OR ACCESSORIES																											
42 55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	1	1	4	1,139.36	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	13	284.84	3,702.92		
FURNITURE AND FURNISHINGS																											
43 56101504-CM-B01	MONOBLOC CHAIR, beige	piece	5	0	0	5	1,737.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	347.41	1,737.05		
44 56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00		
45 56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
46 56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																											

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	0	0	2	2,444.00	1	0	0	1	1,222.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,222.00	3,666.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	5	5,548.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,109.68	5,548.40	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	6	0	0	6	5,141.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	856.86	5,141.16	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	4	0	0	4	169,561.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	42,390.40	169,561.60	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	26	11	7	44	122,865.60	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,792.40	45	2,792.40	125,658.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	8	0	1	9	381,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	42,380.00	381,420.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	1	0	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	19	0	0	19	2,845.44	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	449.28	22	149.76	3,294.72	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,273.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,636.89	5,273.78	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	10	10	20	1,512.20	0	10	10	20	1,512.20	0	6	10	16	1,209.76	0	5	10	15	1,134.15	71	75.61	5,368.31	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	5	10	15	3,087.30	0	5	10	15	3,087.30	0	5	10	15	3,087.30	0	5	10	15	3,087.30	60	205.82	12,349.20	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	54	1	7	62	4,384.64	9	0	0	9	636.48	19	1	5	25	1,768.00	7	0	0	7	495.04	103	70.72	7,284.16	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	21	0	0	21	473.55	15	0	0	15	338.25	5	0	0	5	112.75	3	0	0	3	67.65	44	22.55	992.20	
64	31151804-SW-S01	STAPLE WIRE, standard	box	90	18	13	121	2,874.96	49	5	12	66	1,568.16	60	7	12	79	1,877.04	27	5	11	43	1,021.68	309	23.76	7,341.84	
65	31201502-TA-E01	TAPE, electrical	roll	100	3	0	103	2,003.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	103	19.45	2,003.35	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	70	7	8	85	5,259.80	31	10	8	49	3,032.12	51	7	8	66	4,084.08	28	5	8	41	2,537.08	241	61.88	14,913.08	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	75	12	5	92	11,146.72	22	10	5	37	4,482.92	38	7	5	50	6,058.00	32	5	5	42	5,088.72	221	121.16	26,776.36	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	76	13	5	94	2,101.84	35	18	5	58	1,296.88	41	3	5	49	1,095.64	30	3	5	38	849.68	239	22.36	5,344.04	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	108	27	26	161	1,799.98	58	29	24	111	1,240.98	74	9	14	97	1,084.46	46	9	14	69	771.42	438	11.18	4,896.84	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	79	17	12	108	2,437.56	35	20	10	65	1,467.05	51	5	5	61	1,376.77	41	5	5	51	1,151.07	285	22.57	6,432.45	
71	31151507-TW-P01	TWINE, plastic	roll	58	3	2	63	4,197.06	29	0	2	31	2,065.22	18	0	2	20	1,332.40	19	0	2	21	1,399.02	135	66.62	8,993.70	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	35	7	0	42	698.88	0	4	0	4	66.56	5	4	0	9	149.76	0	3	0	3	49.92	58	16.64	965.12	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	24	3	0	27	400.14	0	0	0	0	0.00	2	0	0	2	29.64	0	0	0	0	0.00	29	14.82	429.78	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72	
75	44101807-CA-C01	CALCULATOR, Compact	unit	23	0	5	28	7,454.72	5	0	0	5	1,331.20	0	0	0	0	0.00	0	0	0	0	0.00	33	266.24	8,785.92	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	56	20	3	79	688.88	19	0	3	22	191.84	36	0	3	39	340.08	19	0	3	22	191.84	162	8.72	1,412.64	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	52	20	8	80	1,180.00	21	0	2	23	339.25	39	0	2	41	604.75	21	0	2	23	339.25	167	14.75	2,463.25	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	45	21	9	75	1,917.00	22	1	0	23	587.88	39	0	0	39	996.84	21	0	0	21	536.76	158	25.56	4,038.48	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	41	11	8	60	3,362.40	22	1	0	23	1,288.92	43	0	0	43	2,409.72	21	0	0	21	1,176.84	147	56.04	8,237.88	

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	3	2	0	5	1,371.15	1	2	0	3	822.69	1	2	0	3	822.69	0	2	0	2	548.46	13	274.23	3,564.99			
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	25	1	0	26	3,515.20	5	0	0	5	676.00	4	0	0	4	540.80	5	0	0	5	676.00	40	135.20	5,408.00			
122	44121905-SP-F01	STAMP PAD, felt	piece	28	3	0	31	1,237.52	0	0	0	0	0.00	2	1	0	3	119.76	3	0	0	3	119.76	37	39.92	1,477.04			
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	56	8	6	70	2,335.90	0	3	0	3	100.11	2	2	5	9	300.33	9	0	0	9	300.33	91	33.37	3,036.67			
124	44121615-ST-S01	STAPLER, standard type	piece	51	4	11	66	9,609.60	0	2	0	2	291.20	3	2	10	15	2,184.00	5	0	0	5	728.00	88	145.60	12,812.80			
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	8	2	0	10	8,881.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	888.16	8,881.60			
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	36	5	11	52	1,449.24	0	0	0	0	0.00	3	2	10	15	418.05	3	0	0	3	83.61	70	27.87	1,950.90			
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	38	5	6	49	3,567.20	0	0	0	0	0.00	0	1	0	1	72.80	3	0	0	3	218.40	53	72.80	3,858.40			
PAPER MATERIALS AND PRODUCTS																													
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	31	15	0	46	3,851.12	16	0	0	16	1,339.52	15	0	0	15	1,255.80	15	0	0	15	1,255.80	92	83.72	7,702.24			
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00			
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00			
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00			
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00			
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00			
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00			
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00			
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	57	3	4	64	2,371.84	38	3	4	45	1,667.70	26	3	4	33	1,222.98	24	3	4	31	1,148.86	173	37.06	6,411.38			
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	55	0	0	55	3,260.40	41	0	0	41	2,430.48	33	0	0	33	1,956.24	28	0	0	28	1,659.84	157	59.28	9,306.96			
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	53	0	0	53	2,756.00	31	0	0	31	1,612.00	28	0	0	28	1,456.00	21	0	0	21	1,092.00	133	52.00	6,916.00			
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00			
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	220	20	30	270	44,725.50	93	21	17	131	21,700.15	178	20	27	225	37,271.25	52	9	6	67	11,098.55	693	165.65	114,795.45			
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	122	20	15	157	29,701.26	64	16	8	88	16,647.84	79	10	7	96	18,161.28	38	9	3	50	9,459.00	391	189.18	73,969.38			
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	116	52	21	189	26,032.86	102	41	21	164	22,589.36	57	31	26	114	15,702.36	72	16	16	104	14,324.96	571	137.74	78,649.54			
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	93	41	15	149	23,677.59	63	35	15	113	17,956.83	58	25	15	98	15,573.18	63	15	15	93	14,778.63	453	158.91	71,986.23			
144	14111531-PP-R01	PAD PAPER, ruled	pad	11	0	0	11	236.83	5	0	0	5	107.65	0	0	0	0	0.00	0	0	0	0	0.00	16	21.53	344.48			
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	52	0	0	52	5,098.60	30	0	0	30	2,941.50	25	0	0	25	2,451.25	0	0	0	0	0.00	107	98.05	10,491.35			
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	21	9	5	35	2,184.00	6	4	5	15	936.00	11	9	5	25	1,560.00	6	3	5	14	873.60	89	62.40	5,553.60			
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	53	5	0	58	6,032.00	10	0	0	10	1,040.00	22	2	0	24	2,496.00	7	0	0	7	728.00	99	104.00	10,296.00			
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00			
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	24	0	3	27	912.60	21	1	1	23	777.40	16	1	1	18	608.40	8	1	1	10	338.00	78	33.80	2,636.40			
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	71	14	14	99	8,545.68	52	12	13	77	6,646.64	53	9	14	76	6,560.32	39	7	10	56	4,833.92	308	86.32	26,586.56			
PERFUMES OR COLOGNES OR FRAGRANCES																													
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	43	1	3	47	3,799.95	19	3	3	25	2,021.25	33	3	3	39	3,153.15	18	1	3	22	1,778.70	133	80.85	10,753.05			
PESTICIDES OR PEST REPELLENTS																													
152	10191509-IN-A01	INSECTICIDE, 600mL	can	32	1	5	38	5,295.68	13	1	5	19	2,647.84	24	1	5	30	4,180.80	6	1	5	12	1,672.32	99	139.36	13,796.64			
PRINTED PUBLICATIONS																													
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	2	0	0	2	74.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	37.21	74.42			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1 44103109-BR-D05 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2 44103105-BR-B04 INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3 44103105-BR-B05 INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4 44103105-CA-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5 44103105-CA-C02 INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6 44103105-CA-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7 44103105-CA-B02 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8 44103105-EP-B17 INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	22	14	8	44	10,982.40	6	5	0	11	2,745.60	6	5	0	11	2,745.60	0	0	0	0	0.00	66	249.60	16,473.60
9 44103105-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	9	8	37	9,235.20	5	0	0	5	1,248.00	5	5	0	10	2,496.00	0	0	0	0	0.00	52	249.60	12,979.20
10 44103105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	9	8	37	9,235.20	5	0	0	5	1,248.00	5	5	0	10	2,496.00	0	0	0	0	0.00	52	249.60	12,979.20
11 44103105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	9	8	37	9,235.20	5	0	0	5	1,248.00	5	5	0	10	2,496.00	0	0	0	0	0.00	52	249.60	12,979.20
12 44103105-HP-B40 INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	852.80	0	0	0	0	0.00	1	852.80	852.80
13 44103105-HP-T40 INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14 44103105-HP-B09 INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15 44103105-HP-T10 INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16 44103105-HP-P48 INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17 44103105-HP-C48 INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18 44103105-HP-M48 INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19 44103105-HP-Y48 INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20 44103105-HP-G48 INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21 44103105-HP-B48 INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22 44103105-HP-B17 INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23 44103105-HP-T17 INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24 44103105-HP-B35 INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25 44103105-HP-T35 INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26 44103105-HX-C40 INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27 44103105-HX-M40 INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28 44103105-HX-Y40 INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29 44103105-HX-B40 INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30 44103105-HP-B20 INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31 44103105-HP-T20 INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32 44103105-HP-B49 INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33 44103105-HP-C49 INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34 44103105-HP-M49 INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35 44103105-HP-Y49 INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36 44103105-HX-B43 INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37 44103105-HX-C43 INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38 44103105-HX-M43 INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39 44103105-HX-Y43 INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

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118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
		Ballpoint pen, Black	piece	0	0	20	20	300.00	0	0	0	0	0.00	0	0	15	15	225.00	0	0	0	0	0.00	35	15.00	525.00	
		Ballpoint pen, blue	piece	0	15	0	15	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	20.00	300.00	
		BALLPEN, blue	piece	0	15	0	15	150.00	0	15	0	15	150.00	0	15	0	15	150.00	0	15	0	15	150.00	60	10.00	600.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
		CLEANING EQUIPMENT AND SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
		All purpose micro-fiber cleaning towel (janitorial tool)	pack	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
		Disposable Nitrile Gloves 100pcs/box (digitization)	box	0	5	0	5	3,000.00	0	0	0	0	0.00	0	5	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00	
		Glass cleaner solution	bottle	0	8	0	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	100.00	800.00	
		GLASS CLEANER	pcs	0	1	0	1	350.00	0	1	0	1	350.00	0	1	0	1	350.00	0	1	0	1	350.00	4	350.00	1,400.00	
		Microfiber, Thicken Soft Absorbent Towel Cloth Wash Cleaning (5pcs/set) (digitization)	set	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00	
		Muriatic Acid	bottle	0	6	0	6	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	60.00	360.00	
		Window Squeegee	piece	0	0	2	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00	
		Window Squeegee	piece	0	2	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00	
		Glass cleaner solution	bottle	0	0	4	4	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	270.00	1,080.00	
		Liquid Sosa	bottle	0	0	4	4	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	95.00	380.00	
		Toilet Brush Cleaner	piece	0	0	2	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
		INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
		Android Tablet	unit	1	0	0	1	14,999.00	1	0	0	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,999.00	29,998.00	
		CABLE, HDMI , Full HD (1.5 m)	piece	2	0	0	2	700.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	3	350.00	1,050.00	
		IOS to VGA Cord	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
		LAPTOP SECURITY LOCK	unit	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
		Laptop stand	piece	0	8	0	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	250.00	2,000.00	
		STAND, Laptop Cooler Stand	unit	7	0	0	7	9,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,400.00	9,800.00	
		UPS, AWP Aide Led 600 w - 1000Va (4 sockets)	unit	9	0	0	9	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	2,500.00	22,500.00	
		POWER SUPPLY, UPS (230V, 650VA)	unit	4	2	0	6	26,784.00	0	0	0	0	0.00	0	1	0	1	4,464.00	0	0	0	0	0.00	7	4,464.00	31,248.00	
		FLASH DRIVE, 8 GB	piece	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00	
		FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00	
		USB Flash Drive 16G	piece	5	0	0	5	1,800.00	5	0	0	5	1,800.00	5	0	0	5	1,800.00	5	0	0	5	1,800.00	20	360.00	7,200.00	
		USB Flash Drive, 32gb	piece	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
		STORAGE DRIVE, USB Flash Drive	piece	4	0	0	4	2,680.00	2	0	0	2	1,340.00	0	0	0	0	0.00	0	0	0	0	0.00	6	670.00	4,020.00	
		4TB HIGH PERFORMANCE PORTABLE SSD (Solid State Drive) with USB-C, USB 3.2 Gen	piece	3	0	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,000.00	21,000.00	
		Printer, Colored with (1) Set of Ink	unit	1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00	

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Printer, Colored with (8) Sets of Ink	unit	1	0	0	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,000.00	23,000.00
Printer (For Cheque preparation)	unit	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
Printer, Colored	unit	1	0	0	1	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33,000.00	33,000.00
Printer, Inkjet, Color	unit	0	1	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00	8,500.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Colored Ink Tank System Printer	pieces	0	2	0	2	29,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,900.00	29,800.00
Bottled ink refill compatible with Colored Ink Tank System Printer (Black)	pieces	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
Bottled ink refill compatible with Colored Ink Tank System Printer (Cyan)	pieces	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
Bottled ink refill compatible with Colored Ink Tank System Printer (Magenta)	pieces	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
Bottled ink refill compatible with Colored Ink Tank System Printer (Yellow)	pieces	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
Bottled ink refill compatible with Colored Ink Tank System Printer (Light Cyan)	pieces	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
Bottled ink refill compatible with Colored Ink Tank System Printer (Light Magenta)	pieces	0	2	0	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
REMOTE PRESENTER, USB Laser Presentation Remote Clicker	set	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
USB Clicker	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
VGA Cable 1.5 m	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
VGA Cable 5 m	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
VGA Converter Hub	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
USB Microphone Cardioid Condenser Mic Computer Gaming Microphone with Mic Gain and Boom Arm	piece	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
Professional Sound Card with Bluetooth accompaniment input	piece	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
SOUND CARD, Professional Audio Interface USB Sound Card	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
ICT TOOLS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Vice Plier Multi-Functional Multi-Purpose Wire Cutter Wire Stripper Pointed Pliers Circlip Pliers Electrical Peeling	set	0	2	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
Monitor Desktop Mount with full motion Swivel for 17 to 27" LCD monitor	pieces	0	8	0	8	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,000.00	24,000.00
Precision Screwdriver Kit Magnetic Screw Driver Multi Computer PC Mobile Phone Device R	set	0	2	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
GSB 180-18V Cordless Impact Drill with 41pc. Accessories Set with Free Fisherman's Box	set	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
1/2-20UNF 1.5-13mm Keyless Metal Drill Chuck Quick Change Adapter SDS-Plus Shank	each	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
5mmx150mm SDS Rotary Hammer Concrete Masonary Drill Bit	each	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Cat 6 Patch Panel (Loaded)	pieces	0	22	0	22	206,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	9,400.00	206,800.00
CAT 6 RJ-45 Connector with Rubber boots	pieces	0	800	0	800	116,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	145.00	116,000.00
Horizontal Cable Manager 1U	pieces	0	22	0	22	42,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	1,950.00	42,900.00
Cat6 UTP cable	box	0	25	0	25	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	8,000.00	200,000.00
Cat6 UTP 28AWG CM/LSZH Cable Assembly, Orange, 1M	pieces	0	54	0	54	19,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	370.00	19,980.00
Cat6 UTP 28AWG CM/LSZH Cable Assembly, Orange, 3M	pieces	0	54	0	54	24,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	450.00	24,300.00
3.5 Caddy HDD tray for Lenovo SR650	pieces	0	7	0	7	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	4,000.00	28,000.00
10/100/1000Mbps Gigabit Ethernet PCI Express Network Card PCIe RJ45 LAN Adapter	pcs	0	5	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00
USB 3.0 HUB 4 Port Adapter Multi USB Splitter High Speed OTG HUB - CHM/CHL	pcs	0	8	0	8	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	800.00	6,400.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PC209 24 Pcs Tool Set Home Repair Tool Kit Electronic Instruments Watch Computer Etc Main	set	0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
RJ45 RJ11 Pass Through Crimping Tool for Cat7/6A Cat6/5 Ethernet Modular Plugs Connectors With Stripper and Spare	set	0	2	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Thermal Paste 30 grams	each	0	10	0	10	6,000.00	0	10	0	10	6,000.00	0	10	0	10	6,000.00	0	0	0	0	0.00	30	600.00	18,000.00
cable tie white (black - small) (100 pcs)	pack	0	6	0	6	1,200.00	0	0	0	0	0.00	0	5	0	5	1,000.00	0	0	0	0	0.00	11	200.00	2,200.00
cable tie white (black - big) (100 pcs)	pack	0	7	0	7	1,400.00	0	0	0	0	0.00	0	5	0	5	1,000.00	0	0	0	0	0.00	12	200.00	2,400.00
Chestertone (NR. 803 Industrial & marine solvent II)	gal	0	2	0	2	4,000.00	0	0	0	0	0.00	0	3	0	3	6,000.00	0	0	0	0	0.00	5	2,000.00	10,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
CMOS battery (CR2032)	pcs	0	25	0	25	2,000.00	0	10	0	10	800.00	0	10	0	10	800.00	0	10	0	10	800.00	55	80.00	4,400.00
BATTERY 12volts 7 amp. for UPS	each	0	10	0	10	13,000.00	0	10	0	10	13,000.00	0	10	0	10	13,000.00	0	10	0	10	13,000.00	40	1,300.00	52,000.00
BATTERY, 9Volts NIMN, Rechargeable	pack	0	5	0	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
BATTERY, Size AA, Rechargeable (Pack of 2's)	pack	0	6	0	6	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	750.00	4,500.00
BATTERY, Size AAA, Rechargeable (Pack of 2's)	pack	0	6	0	6	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	750.00	4,500.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
FURNITURE AND FURNISHINGS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Executive Chair	piece	0	8	10	18	108,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	6,000.00	108,000.00
CHAIR, Executive Office	piece	10	0	0	10	63,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,300.00	63,000.00
Microwave Oven	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
Refrigerator, 2 door, no frost, inverter, color: mettalic silver or mettalic gray	unit	1	1	0	2	52,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	26,200.00	52,400.00
REFRIGERATOR, Inverter, 8 cu. ft.	unit	1	0	0	1	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,800.00	19,800.00
Office Table with partitions (single) L12CM x D60CM x H100CM with mobile pedestal	unit	4	0	0	4	52,000.00	5	0	0	5	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	13,000.00	117,000.00
PAPER SHREDDER	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
Paper Shredder	unit	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
SOFA, 3-seater	unit	1	1	0	2	41,795.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,897.80	41,795.60
Steel Cabinet, sliding door 5 layers, 90W X 45D X180H CM	unit	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
Steel Shelves	unit	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
2 Drawer Lateral File Cabinet	unit	0	4	0	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00
VACUUM CLEANER	unit	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
WHEELCHAIR	unit	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
Wall clock	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
Curtain Rod Black Adjustable from 67" to 118" in length.	piece	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
Wooden Book Stand	unit	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
Steel Book Stand	unit	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
Book ends	pieces	0	0	500	500	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	800.00	400,000.00
Book track	unit	0	0	6	6	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	11,000.00	66,000.00
STAND, Aluminum Metal Easel Stand	pc	20	0	0	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
POWER ADAPTER, Universal Socket	piece	6	3	0	9	1,197.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	133.00	1,197.00

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5-gang universal extension cord 1.83 meters	piece	4	0	0	4	4,028.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,007.00	4,028.00
EXTENSION CORD, Universal Power Outlet, 5-gang or more	piece	2	0	0	2	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	660.00	1,320.00
Extension Cords Set with individual switch 6 gang, 1.83 meter wire	piece	7	0	0	7	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	700.00	4,900.00
ELECTRICAL Extension cord with 3 universal sockets, individual switch 6 meter	piece	12	0	0	12	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	450.00	5,400.00
Extension Outlet, 6-gang, 8 meters long	unit	0	6	0	6	3,666.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	611.00	3,666.00
Outlet office (15 feet extension cord)	piece	0	2	0	2	2,440.00	0	0	0	0	0.00	0	1	0	1	1,220.00	0	0	0	0	0.00	3	1,220.00	3,660.00
6 outlet office (10 feet extension)	piece	0	2	0	2	1,320.00	0	0	0	0	0.00	0	1	0	1	660.00	0	0	0	0	0.00	3	660.00	1,980.00
Electronic contact cleaner	bottle	0	2	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
LED bulb 12 watts	piece	0	7	0	7	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	220.00	1,540.00
LED FLASHLIGHT, Battery AA	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
Tubular Light bulb, 9watts	piece	0	0	5	5	1,500.00	0	0	5	5	1,500.00	0	0	5	5	1,500.00	0	0	5	5	1,500.00	20	300.00	6,000.00
Fluorescent tubular, 20watts	piece	0	6	0	6	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	180.00	1,080.00
Duct tape	roll	0	7	7	14	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	200.00	2,800.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
GLUE, roll-on all purpose	piece	3	0	0	3	180.00	0	0	0	0	0.00	3	0	0	3	180.00	0	0	0	0	0.00	6	60.00	360.00
Glue gun	piece	2	0	0	2	156.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	78.00	156.00
Hot Melt Glue Stick	pack	4	0	0	4	220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	55.00	220.00
Laminating Film, A4 paper size	pack	0	0	20	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00
TAPE, Double-sided, foam (48mm x 5m)	roll	6	0	0	6	1,452.00	3	0	0	3	726.00	3	0	0	3	726.00	0	0	0	0	0.00	12	242.00	2,904.00
Double sided Tape (1 inch) 24mm	roll	0	3	0	3	212.40	0	0	0	0	0.00	0	2	0	2	141.60	0	0	0	0	0.00	5	70.80	354.00
Double Adhesive Tape	roll	0	8	8	16	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	40.00	640.00
Double Adhesive Tape, 36mm x 30m	roll	0	8	30	38	1,900.00	0	0	0	0	0.00	0	0	10	10	500.00	0	0	0	0	0.00	48	50.00	2,400.00
DOUBLE ADHESIVE Tape 36mm x 30m	roll	0	1	0	1	75.00	0	0	0	0	0.00	0	1	0	1	75.00	0	0	0	0	0.00	2	75.00	150.00
Double Adhesive Tape, 1" with foam	roll	0	8	0	8	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	90.00	720.00
Double Adhesive Tape, 36mm x 30m, with foam	roll	0	8	8	16	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	90.00	1,440.00
Double Adhesive Tape, 36mm x 30m, with foam	roll	0	0	10	10	500.00	0	0	0	0	0.00	0	0	10	10	500.00	0	0	0	0	0.00	20	50.00	1,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Ruler, aluminum 12IN , stainless	piece	3	0	0	3	242.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	80.70	242.10
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Clamp Binder Folder, Legal Size, Green	piece	200	0	0	200	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	60.00	12,000.00
Cable Tacker Staple (1/4 flat Cable)	box	0	1	0	1	143.00	0	0	0	0	0.00	0	1	0	1	143.00	0	0	0	0	0.00	2	143.00	286.00
Cutter, heavy duty	piece	0	3	0	3	228.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	76.00	228.00
DATA FOLDER A3	piece	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Envelope, expanding kraft short	box	0	2	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00
Plastic Cover, gauge 4	roll	0	5	7	12	24,000.00	0	0	0	0	0.00	0	0	2	2	4,000.00	0	0	2	2	4,000.00	16	2,000.00	32,000.00

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PVC PLASTIC COVER, A4	pack	40	0	0	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	100.00	4,000.00
PVC PLASTIC COVER, LEGAL	pack	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
RING BINDER, plastic, 25mm	bundle	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
RING BINDER, plastic, 20mm	bundle	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
RING BINDER, plastic, 16mm	bundle	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
Ring binder, Plastic 3/4 inches	piece	0	50	0	50	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	16.00	800.00
Ring binder, Plastic 1 inch	piece	0	50	0	50	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	25.00	1,250.00
Ring binder, Plastic 7.8 inches	piece	0	50	0	50	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	19.00	950.00
DSLR Camera with EF-S 18-55mm f/4-5.6 IS STM	unit	0	2	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40,000.00	80,000.00
Portable Travel Aluminum Camera Tripod&Pan Head for SLR DSLR Digital Cam	piece	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
2.4Ghz Wireless Lavalier Microphone System with Volume Adjustment	piece	0	2	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
CAMERA LENS, Canon Mount, 24-70mm, f2.8	piece	1	0	0	1	68,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	68,000.00	68,000.00
STUDIO PANEL LIGHTS, LED Lights with Stand	set	2	0	0	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,500.00	17,000.00
MICROPHONE, USB Cardioid Condenser Microphone	unit	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
AC Power Supply Dummy Battery Adapter Camera Charger	unit	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
PAPER MATERIALS AND PRODUCTS					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
MOROCCO PAPER, 21.5 x 31 inches, Red	piece	0	50	0	50	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	22.00	1,100.00
Paper, Morocco, blue (for AAR cover)	roll	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
PAPER, LEGAL, MULTICOPY 8 1/2 X 14" 80 gsm	ream	12	0	0	12	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	550.00	6,600.00
Paper, Letter size (for AAR)	ream	8	0	0	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	250.00	2,000.00
PAPER, multi-purpose, A3	ream	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
PAPER, multi-purpose, A3	ream	20	0	0	20	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	400.00	8,000.00
PAPER, A3, Premium Grade, A3	ream	1	1	1	3	2,040.00	1	0	0	1	680.00	0	1	0	1	680.00	1	0	0	1	680.00	6	680.00	4,080.00
Photo Paper, A4, Matte	pack	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
Photo paper, 128GSM, A4 paper size	pack	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	10	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00
Special Paper , Legal	pack	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
Special Paper, Natural, Legal Size	pack	50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
Special Paper , A4	pack	40	0	0	40	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	250.00	10,000.00
Specialty paper, GSM 200, A4 paper size	pack	0	4	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50.00	200.00
PAPER, special A4 size (certificate use)	ream	3	0	0	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00
STICKY NOTES 76mmX76mm	pack	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
Sticker Paper,Matte A4 size, 10 sheets per pack	pack	74	0	0	74	3,552.00	2	0	0	2	96.00	0	0	0	0	0.00	0	0	0	0	0.00	76	48.00	3,648.00
Sticker paper, matte, A4 Size	pack	0	6	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
BROTHER NMFC-T810W (cyan)	bottle	6	0	0	6	1,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	215.00	1,290.00
BROTHER NMFC-T810W (black)	bottle	6	0	0	6	1,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	215.00	1,290.00
BROTHER NMFC-T810W (magenta)	bottle	6	0	0	6	1,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	215.00	1,290.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
BROTHER NMFC-T810W (yellow)	bottle	6	0	0	6	1,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	215.00	1,290.00
					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
EPSON INK, 001, Cyan	bottle	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	4	600.00	2,400.00
EPSON INK, 001, Yellow	bottle	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	4	600.00	2,400.00
EPSON INK, 001, Black	bottle	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	4	600.00	2,400.00
EPSON INK, 001, Magenta	bottle	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	4	600.00	2,400.00
EPSON 003, Ecotank C13T00V100, Black	bottle	0	5	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
EPSON 003, Ecotank C13T00V200, Cyan	bottle	0	5	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
EPSON 003, Ecotank C13T00V300, Magenta	bottle	0	5	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
EPSON 003, Ecotank C13T00V400, Yellow	bottle	0	5	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
INK BOTTLE, Epson 003 (Black)	bottle	12	0	0	12	3,120.00	6	0	0	6	1,560.00	6	0	0	6	1,560.00	0	0	0	0	0.00	24	260.00	6,240.00
INK BOTTLE, Epson 003 (Cyan)	bottle	10	0	0	10	2,600.00	5	0	0	5	1,300.00	5	0	0	5	1,300.00	0	0	0	0	0.00	20	260.00	5,200.00
INK BOTTLE, Epson 003 (Magenta)	bottle	10	0	0	10	2,600.00	5	0	0	5	1,300.00	5	0	0	5	1,300.00	0	0	0	0	0.00	20	260.00	5,200.00
INK BOTTLE, Epson 003 (Yellow)	bottle	10	0	0	10	2,600.00	5	0	0	5	1,300.00	5	0	0	5	1,300.00	0	0	0	0	0.00	20	260.00	5,200.00
Ink Cartridge, (HP Deskjet GT 5820)	cart	4	0	0	4	6,000.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	9	1,500.00	13,500.00
Ink Cartridge, (HP Deskjet 680) colored	cart	2	0	0	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	4	800.00	3,200.00
Ink Cartridge, (HP Deskjet 680) black	cart	2	0	0	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	4	800.00	3,200.00
					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
HP G52 (cyan)	bottle	6	0	0	6	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	275.00	1,650.00
HP G52 (magenta)	bottle	6	0	0	6	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	275.00	1,650.00
HP G52 (yellow)	bottle	6	0	0	6	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	275.00	1,650.00
HP G52 (black)	bottle	6	0	0	6	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	275.00	1,650.00
					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Optimum Toner Cartridge OPT-340A (Black)	cart	2	0	0	2	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,500.00	27,000.00
Optimum Toner Cartridge OPT-341A (Cyan)	cart	1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00
Optimum Toner Cartridge OPT-343A (Magenta)	cart	1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00
Optimum Toner Cartridge OPT-342A (Yellow)	cart	1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00
TONER, Canon 93 A	cart	5	0	0	5	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,000.00	45,000.00
TONER cart PANTUM TL - 410X	cart	0	10	0	10	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,500.00	55,000.00
TONER cart PANTUM TL - 410X	cart	31	5	12	48	277,440.00	4	2	0	6	34,680.00	20	4	0	24	138,720.00	1	2	0	3	17,340.00	81	5,780.00	468,180.00
TONER cart PANTUM TL - 410X	cart	0	0	1	1	5,790.00	0	0	1	1	5,790.00	0	0	1	1	5,790.00	0	0	1	1	5,790.00	4	5,790.00	23,160.00
TONER CARTRIDGE, Black, Phantum TL-410X	cart	4	0	0	4	23,920.00	3	0	0	3	17,940.00	2	0	0	2	11,960.00	0	0	0	0	0.00	9	5,980.00	53,820.00
TONER cart PANTUM TL - 410X	cart	1	0	0	1	6,380.00	1	0	0	1	6,380.00	1	0	0	1	6,380.00	1	0	0	1	6,380.00	4	6,380.00	25,520.00
TONER DRUM, Black, Phantum TL-410X	cart	3	0	0	3	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,800.00	14,400.00
TONER cart OPTIMUM OPT - 93A Black	cart	28	2	5	35	296,800.00	1	2	0	3	25,440.00	13	2	0	15	127,200.00	1	2	0	3	25,440.00	56	8,480.00	474,880.00
TONER CARTRIDGE, Optimum, OPT-93A (Black)	cart	2	0	1	3	25,470.00	1	0	1	2	16,980.00	1	0	1	2	16,980.00	0	0	1	1	8,490.00	8	8,490.00	67,920.00
TONER CARTRIDGE, Black, Optimum OPT-93A	cart	2	0	0	2	17,360.00	2	0	0	2	17,360.00	0	0	0	0	0.00	0	0	0	0	0.00	4	8,680.00	34,720.00
					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
SUBSCRIPTION					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Canva App Subscription	Subscription	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
SOFTWARE, Canva Pro Annual Subscription	Subscription	2	0	0	2	4,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,490.00	4,980.00
SOFTWARE, Adobe Creative Cloud Annual Subscription (All Apps)	Subscription	2	0	0	2	134,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	67,000.00	134,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
OTHERS					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Certificate Frame Holder, A4	piece	0	0	60	60	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	60.00	3,600.00
Certificate Holder	piece	50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
Corrugated Box (Dimension: L24x W26 x H10") brown, Doubled walled	piece	25	0	0	25	2,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	85.00	2,125.00
Assorted Dental Supplies	lot	1	0	0	1	35,000.00	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	2	35,000.00	70,000.00
GLASS, Magnifying	piece	1	0	0	1	230.00	0	0	0	0	0.00	3	0	0	3	690.00	0	0	0	0	0.00	4	230.00	920.00
GLUE BOARD, Rat Catcher Glue Board	piece	2	0	0	2	360.00	1	0	0	1	180.00	1	0	0	1	180.00	0	0	0	0	0.00	4	180.00	720.00
Rat Killer	box	0	1	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
NUMBERER (12 Band Self-Inking Rubber Stamps Number Machine)	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
Stamp machine and ink	piece	3	0	0	3	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	700.00	2,100.00
RUBBER Stamp (assorted)	piece	40	0	0	40	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	350.00	14,000.00
STAMP, Rubber (Assorted)	piece	4	0	0	4	520.00	0	0	0	0	0.00	3	0	0	3	390.00	0	0	0	0	0.00	7	130.00	910.00
RUBBER Stamp (assorted)	piece	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
STICKER, Polyester Label (1.75x5) 2 across 5000pcs/roll size:standard / with ribbon	roll	0	25	0	25	12,500.00	0	25	0	25	12,500.00	0	25	0	25	12,500.00	0	25	0	25	12,500.00	100	500.00	50,000.00
STICKER, Polyester Label (8.5X5) 20s/pack / with ribbon	roll	0	5	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	4,000.00	10	800.00	8,000.00
Thumb tacks	box	0	2	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <small>(as of 28 July 2022)</small>	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <small>(as of 28 July 2022)</small>	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																						P		6,626,085.34
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		662,608.53
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C)																						P		7,288,693.87
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

GINALENE M. MAGALLANO
Property/Supply Officer

GERALDINE V. GUI SANDO
Accountant / Budget Officer

CESAR GILBERT Q. ADRIANO
Head of Office/Agency

Date Prepared: September 22, 2022